



Annual Survey 2018

Send completed form to
 City of Jacksonville
 Office of Economic Development
 Finance and Compliance
 117 West Duval Street, Suite 275
 Jacksonville, FL 32202
 Fax: (904) 630-1019
 Email : QEDFinance@COJ.NET

Please complete the form below as it relates to the project for which you received City or State assistance.
 Should you have any questions, please call Tatiana Kazhuro at (904) 630-1906.

Company name: United States Gypsum Company

Mailing Address: 6825 Evergreen Ave., Jacksonville, FL 32208

Primary Contact Name: Mike Favo
 Primary Contact Title: Plant Manager
 Phone: 904-768-2501
 Email: MFavo@usg.com

Signature:  Reporting Date: 2/15/19

As of 12/31/2018:

I. EMPLOYMENT INFORMATION

Number of Jobs at Project Site (as of 12/31/2018)	159
Number of Jobs at Project Site before Project	150
Net New Jobs (subtract line [2] from line [1])	9
Average Wage of New Employees (excluding benefits)	\$40,770
Estimated cost of benefits as a percentage of Average Wage	33%

II. CAPITAL INVESTMENT INFORMATION (1)

Project Land Costs	\$0
Project Structure Costs	\$14,311,241
Project Equipment Costs	\$42,228,844
Other Costs	\$15,920,961
Total Project Costs (sum [3] through [6])	\$72,461,046

(1) Includes expenditures from 1/1/2017 through 12/31/2018

ASSESSED PROPERTY VALUE

Assessed Value of Property on 2018 Duval County Property Tax Bill:	
Real Property	[7] \$26,826,436
Personal Property	[8] \$9,474,590
Total of [7] & [8]	\$36,301,026
Amount of Taxes Paid: \$676,668.84	Date Taxes Paid: Various dates – See attached table

IV. PLEASE PROVIDE A BRIEF DESCRIPTION OF THE STATUS OF THE PROJECT INCLUDING, WHERE APPLICABLE, AN OVERVIEW OF THE TYPE OF JOBS CREATED.

During 2017 and 2018, USG-Jacksonville spent over \$70 million in facility modifications and purchases of machinery/equipment. The investments were made to modernize the facility, improve plant efficiency, and increase productive capacity for a recently developed proprietary commercial building material product. During 2018, the Company completed the investments related to the capital initiative associated with the City of Jacksonville's RevGrant.

V. PLEASE PROVIDE INFORMATION REGARDING AND COMMUNITY SERVICE ACTIVITIES IN WHICH YOU OR YOUR EMPLOYEES HAVE PARTICIPATED THIS PAST YEAR.

For the fourth year in a row, USG-Jacksonville had a food drive for local food banks. Employee donations have averaged over 500 lbs./year. Also, the plant engagement team organized donations for the Salvation Army's Angel Tree. Over 60 families were sponsored by the employees. Employees also participated in Company-wide activities including a blood drive and various military recognition events. The Plant Engagement team organized a school supplies drive in August for needy kids headed back to school. The Jacksonville Plant coordinated a \$5000 donation from the USG Foundation to support growth of technical training programs at FSCJ.