			DR-4	PA		
F	2.3	08	Effective	11	12	

PROPERTY APPRAISER

BUDGET AMENDMENT/TRANSFER

County Duval		Request	t Number		2
Official Jerry Holland		B/A	x	B/T	
Budget Year Ending September 30,	2021	Date	10/7/202	20	

			REQUEST	(DOR Use Ori y) APPROVAL	
			Positions	Positions	
CATEGORY/LINE ITEM DESCRIPTION	T INTEREST	Westwell	Rate	Rate	
CATEGORI/LINE ITEM DESCRIPTION	LINE ITEM	JUSTIFICATION	AMOUNT	AMOUNT	
	CODE		+ OR (-)	+ OR (-)	
SPECIAL PAY	15	To align with City's Budget Office calculations	(\$13,198)	(\$13,198)	
RETIREMENT - EMPLOYEE	2252	submitted. City Countil approved 9/22/20.	\$99,234	\$99,234	
WORKER'S COMPENSATION	24	2020-504-E attached for reference.	\$520	\$520	
EDP SERVICES	3151		(\$422,825)	(\$422,825)	
LEGAL SERVICES	3154		\$11,161	\$11,161	
COMMUNICATIONS	41		\$2,559	\$2,559	
OFFICE EQUIPMENT	4451		(\$3,335)	(\$3,335)	
/EHICLES	4452		\$39,524	\$39,524	
NSURANCE	45		(\$1,437)	(\$1,437)	
VEHICLES	4652		\$2,417	\$2,417	
OPERATING SUPPLIES	52		(\$8,321)	(\$8,321)	
0.11		TOTAL	(\$293,701)	(\$293,701)	

DEPARTMENT OF REVENUE

10/13/20 DATE

UVAL	COUNTY

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2020-2021

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/4/20	10/13/20	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	114								114
THE MIDER OF TOSTITOTIO									
ANNUAL SALARY RATE	\$5,994,092	\$7,253							\$6,001,345
PERSONNEL SERVICES									
11 OFFICIAL	\$164,631	\$7,253							\$171,884
12 EMPLOYEES (REGULAR)	5,691,254								5,691,254
13 EMPLOYEES (TEMPORARY)	76,397								76,397
14 OVERTIME	0								0
15 SPECIAL PAY	137,533		(13,198)						124,335
21 FICA									
2152 FICA - REGULAR	18,374	105							18,479
2153 FICA - OTHER	88,841								88,841
22 RETIREMENT	10000000000000000000000000000000000000								
2251 RETIREMENT - OFFICIAL	80,966	3,567							84,533
2252 RETIREMENT - EMPLOYEE	1,460,232		99,234						1,559,466
2253 SMS/SES	0								0
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	972,917								972,917
24 WORKER'S COMPENSATION	114,727		520						115,247
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$8,805,872	\$10,925	\$86,556	\$0	\$0	\$0	\$0	\$0	\$8,903,353
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$889,713		(\$422,825)						\$466,888
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	147,823		11,161						158,984
3159 OTHER PROFESS. SERVICES	0								0

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/4/20	BA #2 10/13/20	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	474,238								474,238
40 TRAVEL & PER DIEM	29,230								29,230
41 COMMUNICATIONS	7,062		2,559						9,621
42 TRANSPORTATION									
4251 POSTAGE	237,125								237,125
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	31,941		(3,335)						28,606
4452 VEHICLES	66,002		39,524						105,526
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	30,633		(1,437)						29,196
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	780								780
4652 VEHICLES	56,763		2,417						59,180
4653 OFFICE SPACE	0								0
4654 EDP	309,218								309,218
47 PRINTING & BINDING	76,625								76,625
49 OTHER CURRENT CHARGES					h157 (14)				
4951 LEGAL ADVERTISEMENTS	850								850
4952 AERIAL PHOTOS	0								0
4959 OTHER	300,247								300,247
51 OFFICE SUPPLIES	10,000								10,000
52 OPERATING SUPPLIES	66,358		(8,321)						58,037
54 BOOKS/PUBLICATIONS									
5451 BOOKS	6,737								6,737
5452 SUBSCRIPTIONS	2,510								2,510
5453 EDUCATION	22,730								22,730
5454 DUES/MEMBERSHIP	12,479								12,479
TOTAL OPERATING EXPENSES	\$2,779,064	\$0	(\$380,257)	\$0	\$0	\$0	\$0	\$0	\$2,398,807

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/4/20	10/13/20	DATE	DATE	DATE	DATE	DATE	BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT				NEW PROPERTY					
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	1								1
6453 OFFICE EQUIPMENT	1								1
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$11,584,938	\$10,925	(\$293,701)	\$0	\$0	\$0	\$0	\$0	\$11,302,162