

**PROPERTY APPRAISER'S
BUDGET
FISCAL YEAR 2021-2022**

DUVAL

COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 9/28/21	BA #2 10/8/21	BA #3 10/28/21	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	113								113
ANNUAL SALARY RATE	\$5,978,475	\$1,795		\$170,541					\$6,150,811
PERSONNEL SERVICES									
11 OFFICIAL	\$171,884	\$1,795							\$173,679
12 EMPLOYEES (REGULAR)	5,684,700			170,541					5,855,241
13 EMPLOYEES (TEMPORARY)	75,617			2,269					77,886
14 OVERTIME	0								0
15 SPECIAL PAY	151,333		(2,240)						149,093
21 FICA									
2152 FICA - REGULAR	16,671	26							16,697
2153 FICA - OTHER	88,949		(42)						88,907
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	88,383	923							89,306
2252 RETIREMENT - EMPLOYEE	1,555,773		163,832						1,719,605
2253 SMS/SES	0								0
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	984,519		(435)						984,084
24 WORKER'S COMPENSATION	115,247		(15,632)						99,615
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$8,933,076	\$2,744	\$145,483	\$172,810	\$0	\$0	\$0	\$0	\$9,254,113
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$466,888		\$83,267						\$550,155
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	158,984								158,984
3159 OTHER PROFESS. SERVICES	0		5,746						5,746

