PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2021-2022

DUVAL	COUNTY
J C V 11L	COO1111

APPROPRIATION CATEGORY/	ORIGINAL	BA #1	BA #2	BA #3	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/28/21	10/8/21	10/28/21	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	113								113
ANNUAL SALARY RATE	\$5,978,475	\$1,795		\$170,541					\$6,150,811
PERSONNEL SERVICES									
11 OFFICIAL	\$171,884	\$1,795							\$173,679
12 EMPLOYEES (REGULAR)	5,684,700			170,541					5,855,241
13 EMPLOYEES (TEMPORARY)	75,617			2,269					77,886
14 OVERTIME	0								0
15 SPECIAL PAY	151,333		(2,240)						149,093
21 FICA									
2152 FICA - REGULAR	16,671	26							16,697
2153 FICA - OTHER	88,949		(42)						88,907
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	88,383	923							89,306
2252 RETIREMENT - EMPLOYEE	1,555,773		163,832						1,719,605
2253 SMS/SES	0								0
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	984,519		(435)						984,084
24 WORKER'S COMPENSATION	115,247		(15,632)						99,615
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$8,933,076	\$2,744	\$145,483	\$172,810	\$0	\$0	\$0	\$0	\$9,254,113
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$466,888		\$83,267						\$550,155
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	158,984								158,984
3159 OTHER PROFESS. SERVICES	0		5,746						5,746

APPROPRIATION CATEGORY/	ORIGINAL	BA #1	BA #2	BA #3	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/28/21	10/8/21	10/28/21	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	479,714		178,100						657,814
40 TRAVEL & PER DIEM	24,510								24,510
41 COMMUNICATIONS	9,621		2,193						11,814
42 TRANSPORTATION									
4251 POSTAGE	237,125								237,125
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	28,606		(1,360)						27,246
4452 VEHICLES	105,526		25,903						131,429
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	29,196		2,044						31,240
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	812								812
4652 VEHICLES	59,180		(7,031)						52,149
4653 OFFICE SPACE	0								0
4654 EDP	304,288								304,288
47 PRINTING & BINDING	84,750								84,750
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	785								785
4952 AERIAL PHOTOS	0								0
4959 OTHER	296,529		103,222						399,751
51 OFFICE SUPPLIES	10,000								10,000
52 OPERATING SUPPLIES	57,987		(800)						57,187
54 BOOKS/PUBLICATIONS									
5451 BOOKS	6,312								6,312
5452 SUBSCRIPTIONS	2,730								2,730
5453 EDUCATION	22,730								22,730
5454 DUES/MEMBERSHIP	12,494								12,494
TOTAL OPERATING EXPENSES	\$2,398,767	\$0	\$391,284	\$0	\$0	\$0	\$0	\$0	\$2,790,051

APPROPRIATION CATEGORY/	ORIGINAL	BA #1	BA #2	BA #3	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/28/21	10/8/21	10/28/21	DATE	DATE	DATE	DATE	BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	1								1
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$11,331,844	\$2,744	\$536,767	\$172,810	\$0	\$0	\$0	\$0	\$12,044,165