		DR-4	04 PA
R	3/08	DR-4 Effective	11/12

PROPERTY APPRAISER BUDGET AMENDMENT/TRANSFER

County	Duval		Reques	t Number		2
Official	Jerry Holland		B/A	X	B/T	
Budget Y	ear Ending September 30,	2020	Date	10/3/201	.9	

		JL.	REQUEST	(DOR Use Only) APPROVAL	
100			Positions Rate	Positions Rate	
CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	AMOUNT + OR (-)	AMOUNT + OR (-)	
SPECIAL PAY	15	To align with City's Budget Office calculations,	\$678	\$ 678	
RETIREMENT - EMPLOYEE	2252	submitted. City Council approved 9/24/19.	(\$29,418)	(829,418)	
LIFE & HEALTH INSURANCE	23	2019-504-E attached for reference.	(\$3,811)	(3.8/1).	
WORKER'S COMPENSATION	24		(\$27,912)	(127,912)	
EDP SERVICES	3151		\$170,220	\$170,220	
LEGAL SERVICES	3154		(\$17,632)	(817.632)	
CONTRACTUAL SERVICES	34		\$120,000	\$ 120,000	
COMMUNICATIONS	41		(\$841)	(*841')	
OFFICE EQUIPMENT	4451		(\$63)	(\$63)	
VEHICLES	4452		\$27,142	327,142	
INSURANCE	45		(\$4,120)	(84120)	
VEHICLES	4652		(\$1,219)	(41,219)	
OTHER	4959		(\$1,579)	(:1579)	
OPERATING SUPPLIES	52		(\$3,885)	(3885)	
OTHER CONTRACT RESERVE	92		(\$20,602)	(20,602)	
0 1/00	E PER HUES	TOTAL	\$206,958	2206958	

OFFICIAL

DEPARTMENT OF REVENUE

DATE

(Approval Pursuant to Section 195.087(2)F.S.)

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2019-2020

DUVAL COUNTY

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA# 2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/4/19	10/4/19	DATE	DATE	DATE	DATE	DATE	BUDGET
02,000		7,4	-4						
NUMBER OF POSITIONS	114								114
ANNUAL SALARY RATE	\$6,109,640	\$894							\$6,110,534
PERSONNEL SERVICES									
11 OFFICIAL	\$163,737	\$894							\$164,631
12 EMPLOYEES (REGULAR)	5,809,483								5,809,483
13 EMPLOYEES (TEMPORARY)	73,924								73,924
14 OVERTIME	0								0
15 SPECIAL PAY	153,853		678						154,531
21 FICA					ATTE				N = 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2152 FICA - REGULAR	18,419	13							18,432
2153 FICA - OTHER	87,562								87,562
22 RETIREMENT						40 100 100		1500000	
2251 RETIREMENT - OFFICIAL	79,936	436							80,372
2252 RETIREMENT - EMPLOYEE	1,437,074		(29,418)						1,407,656
2253 SMS/SES	0								0
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	935,100		(3,811)						931,289
24 WORKER'S COMPENSATION	142,639		(27,912)						114,727
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$8,901,727	\$1,343	(\$60,463)	\$0	\$0	\$0	\$0	\$0	\$8,842,607
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES			121866	y said the	KING J. W.				
3151 EDP SERVICES	\$357,359		\$170,220						\$527,579
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	165,455		(17,632)						147,823
3159 OTHER PROFESS. SERVICES	0								0

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR DATE	BA# 2 10/4/19	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	448,190		120,000						568,190
40 TRAVEL & PER DIEM	29,840								29,840
41 COMMUNICATIONS	7,903		(841)						7,062
42 TRANSPORTATION	27 78 6 4 7 3					EV ST			
4251 POSTAGE	237,125								237,125
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES		ALC: N						The state of the s	
4451 OFFICE EQUIPMENT	32,004		(63)						31,941
4452 VEHICLES	38,860		27,142						66,002
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	34,753		(4,120)						30,633
46 REPAIR & MAINTENANCE			I CALLS TO THE						
4651 OFFICE EQUIPMENT	780								780
4652 VEHICLES	57,982		(1,219)						56,763
4653 OFFICE SPACE	0								0
4654 EDP	291,252								291,252
47 PRINTING & BINDING	76,625								76,625
49 OTHER CURRENT CHARGES									Taken Turky
4951 LEGAL ADVERTISEMENTS	850								850
4952 AERIAL PHOTOS	0								0
4959 OTHER	302,726		(1,579)						301,147
51 OFFICE SUPPLIES	11,000								11,000
52 OPERATING SUPPLIES	69,343		(3,885)						65,458
54 BOOKS/PUBLICATIONS									TOTAL
5451 BOOKS	6,712								6,712
5452 SUBSCRIPTIONS	2,390								2,390
5453 EDUCATION	22,730								22,730
5454 DUES/MEMBERSHIP	12,168								12,168
TOTAL OPERATING EXPENSES	\$2,206,047	\$0	\$288,023	\$0	\$0	\$0	\$0	\$0	\$2,494,070

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA# 2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DATE	10/4/19	DATE	DATE	DATE	DATE	DATE	BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT					C. E. & LOT	THE RESTRICT			
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	1								1
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	171,528		(20,602)						150,926
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$171,528	\$0	(\$20,602)	\$0	\$0	\$0	\$0	\$0	\$150,926
TOTAL	\$11,279,303	\$1,343	\$206,958	\$0	\$0	\$0	\$0	\$0	\$11,487,604