

PROPERTY APPRAISER
BUDGET AMENDMENT/TRANSFERCounty Duval
Official Jerry Holland
Budget Year Ending September 30, 2020Request Number 2
B/A X B/T _____
Date 10/3/2019

			REQUEST	(DOR Use Only) APPROVAL
			Positions _____ Rate _____	Positions _____ Rate _____
CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM CODE	JUSTIFICATION	AMOUNT + OR (-)	AMOUNT + OR (-)
SPECIAL PAY	15	To align with City's Budget Office calculations, submitted. City Council approved 9/24/19. 2019-504-E attached for reference.	\$678	\$678
RETIREMENT - EMPLOYEE	2252		(\$29,418)	(\$29,418)
LIFE & HEALTH INSURANCE	23		(\$3,811)	(\$3,811)
WORKER'S COMPENSATION	24		(\$27,912)	(\$27,912)
EDP SERVICES	3151		\$170,220	\$170,220
LEGAL SERVICES	3154		(\$17,632)	(\$17,632)
CONTRACTUAL SERVICES	34		\$120,000	\$120,000
COMMUNICATIONS	41		(\$841)	(\$841)
OFFICE EQUIPMENT	4451		(\$63)	(\$63)
VEHICLES	4452		\$27,142	\$27,142
INSURANCE	45		(\$4,120)	(\$4,120)
VEHICLES	4652		(\$1,219)	(\$1,219)
OTHER	4959		(\$1,579)	(\$1,579)
OPERATING SUPPLIES	52		(\$3,885)	(\$3,885)
OTHER CONTRACT RESERVE	92		(\$20,602)	(\$20,602)
TOTAL			\$206,958	\$206,958

OFFICIAL

DEPARTMENT OF REVENUE

DATE

(Approval Pursuant to Section 195.087(2)F.S.)

<div> <div> DUVAL COUNTY </div> <div> PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2019-2020 </div> </div>									
APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/4/19	BA# 2 10/4/19	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	114								114
ANNUAL SALARY RATE	\$6,109,640	\$894							\$6,110,534
PERSONNEL SERVICES									
11 OFFICIAL	\$163,737	\$894							\$164,631
12 EMPLOYEES (REGULAR)	5,809,483								5,809,483
13 EMPLOYEES (TEMPORARY)	73,924								73,924
14 OVERTIME	0								0
15 SPECIAL PAY	153,853		678						154,531
21 FICA									
2152 FICA - REGULAR	18,419	13							18,432
2153 FICA - OTHER	87,562								87,562
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	79,936	436							80,372
2252 RETIREMENT - EMPLOYEE	1,437,074		(29,418)						1,407,656
2253 SMS/SES	0								0
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	935,100		(3,811)						931,289
24 WORKER'S COMPENSATION	142,639		(27,912)						114,727
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$8,901,727	\$1,343	(\$60,463)	\$0	\$0	\$0	\$0	\$0	\$8,842,607
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$357,359		\$170,220						\$527,579
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	165,455		(17,632)						147,823
3159 OTHER PROFESS. SERVICES	0								0

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR DATE	BA# 2 10/4/19	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	448,190		120,000						568,190
40 TRAVEL & PER DIEM	29,840								29,840
41 COMMUNICATIONS	7,903		(841)						7,062
42 TRANSPORTATION									
4251 POSTAGE	237,125								237,125
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	32,004		(63)						31,941
4452 VEHICLES	38,860		27,142						66,002
4453 OFFICE SPACE	0								0
4454 EDP	0								0
45 INSURANCE	34,753		(4,120)						30,633
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	780								780
4652 VEHICLES	57,982		(1,219)						56,763
4653 OFFICE SPACE	0								0
4654 EDP	291,252								291,252
47 PRINTING & BINDING	76,625								76,625
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	850								850
4952 AERIAL PHOTOS	0								0
4959 OTHER	302,726		(1,579)						301,147
51 OFFICE SUPPLIES	11,000								11,000
52 OPERATING SUPPLIES	69,343		(3,885)						65,458
54 BOOKS/PUBLICATIONS									
5451 BOOKS	6,712								6,712
5452 SUBSCRIPTIONS	2,390								2,390
5453 EDUCATION	22,730								22,730
5454 DUES/MEMBERSHIP	12,168								12,168
TOTAL OPERATING EXPENSES	\$2,206,047	\$0	\$288,023	\$0	\$0	\$0	\$0	\$0	\$2,494,070

[illegible]