	В	PROPERTY APPRAISER UDGET AMENDMENT/TRANSFER		DR-404 f R. 3/08 Effective 11/
County Duval		Request Number		
Official Jerry Holland		B/A X B/T		
Budget Year Ending September 30, 201	19	Date 10/4/2018		
			REQUEST	(DOR Use Only) APPROVAL
			PositionsRate	Positions Rate
CATEGORY/LINE ITEM DESCRIPTION	LINE ITEM	JUSTIFICATION	AMOUNT	AMOUNT
	CODE	•	+ OR (-)	+ OR (-)
FICA - OTHER	2153	To align with City's Budget Office calculations,	\$17	17
RETIREMENT - EMPLOYEE	2252	which were not available when DOR budget was	(\$16,148)	(10,148)
LIFE & HEALTH INSURANCE	23	submitted. City Council approved 9/25/18.	\$12,231	12,53
WORKERS COMPENSATION	24	2018-504-E attached for reference.	(\$2,398)	(2398)
EDP	3151		(\$47,930)	147930
LEGAL	3154	· · · · · · · · · · · · · · · · · · ·	\$5,466	5466
COMMUNICATIONS	41		\$2,176	2126
OFFICE EQUIPMENT	4451		(\$2,082)	(2,082)
VEHICLES	4452		\$19,112	19,112
INSURANCE & SURETY	45		\$4,577	4570
VEHICLES	4652		\$1,297	1,290
OTHER	4959		\$11,875	11805
OPERATING SUPPLIES	52		\$5,365	5315
SPECIAL CONTENGENCY	93		\$171,528	171,528
Lim XI Roll		TOTAL	\$165,086	165.086

OFFICIAL

(Approval Pursuant to Section 195.087(2)F.S.)

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2018-2019

DUVAL COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA #2 10/4/18	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	115								115
ANNUAL SALARY RATE	\$5,850,783	\$1,412							\$5,852,195
PERSONNEL SERVICES		- 1							
11 OFFICIAL	\$162,325	\$1,412							\$163,737
12 EMPLOYEES (REGULAR)	5,555,387								5,555,387
13 EMPLOYEES (TEMPORARY)	70,740								70,740
14 OVERTIME	0								0
15 SPECIAL PAY	148,456								148,456
21 FICA									
2152 FICA - REGULAR	19,806	20							19,826
2153 FICA - OTHER	83,548		17						83,565
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	79,052	688							79,740
2252 RETIREMENT - EMPLOYEE	1,508,942		(16,148)						1,492,794
2253 SMS/SES	0								0
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	926,259		12,231						938,490
24 WORKER'S COMPENSATION	145,037		(2,398)						142,639
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$8,699,552	\$2,120	(\$6,298)	\$0	\$0	\$0	\$0	\$0	\$8,695,374
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	\$410,064		(\$47,930)						\$362,134
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	159,989		5,466						165,455
3159 OTHER PROFESS. SERVICES	0								0

APPROPRIATION CATEGORY/	ORIGINAL	BA #1	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DOR	10/4/18	DATE	DATE	DATE	DATE	DATE	BUDGET
32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	180,005								180,005
40 TRAVEL & PER DIEM	28,738								28,738
41 COMMUNICATIONS	5,727		2,176						7,903
42 TRANSPORTATION									
4251 POSTAGE	235,135								235,135
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	34,917		(2,082)						32,835
4452 VEHICLES	19,748		19,112						38,860
4453 OFFICE SPACE	0	_							0
4454 EDP	0								0
45 INSURANCE	30,176		4,577						34,753
46 REPAIR & MAINTENANCE								15,2	
4651 OFFICE EQUIPMENT	780								780
4652 VEHICLES	56,685		1,297						57 <i>,</i> 982
4653 OFFICE SPACE	0								0
4654 EDP	291,236								291,236
47 PRINTING & BINDING	76,625								76,625
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	850								850
4952 AERIAL PHOTOS	0								0
4959 OTHER	287,911		11,875						299,786
51 OFFICE SUPPLIES	11,000								11,000
52 OPERATING SUPPLIES	63,978		5,365						69,343
54 BOOKS/PUBLICATIONS									
5451 BOOKS	6,617								6,617
5452 SUBSCRIPTIONS	2,385								2,385
5453 EDUCATION	25,360								25,360
5454 DUES/MEMBERSHIP	12,021								12,021
TOTAL OPERATING EXPENSES	\$1,939,947	\$0	(\$144)	\$0	\$0	\$0	\$0	\$0	\$1,939,803

APPROPRIATION CATEGORY/	ORIGINAL	BA #1	BA #2	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DOR	10/4/18	DATE	DATE	DATE	DATE	DATE	BUDGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT		-Killed - IX					== , , , , , , , ,		
6451 EDP EQUIPMENT	\$0								\$0
6452 OFFICE FURNITURE	1								1
6453 OFFICE EQUIPMENT	1								1
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0		171,528						171,528
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$171,528	\$0	\$0	\$0	\$0	\$0	\$171,528
TOTAL	\$10,639,501	\$2,120	\$165,086	\$0	\$0	\$0	\$0	\$0	\$10,806,707