



TREE MITIGATION CITY OF JACKSONVILLE



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Cleaning and Tree Removal Permits in reviewing tree removal information on a specific permit for "B" permits click on the Spec 2 tab for "L" permits click on my Tree Mitigation tab.



FILE AN ISSUE

Click here to report, site cleaning or tree removal without a permit, or to request tree maintenance on public property; in the CARE System, select "Tree Remove or Landscape Violation" from the dropdown



AVAILABLE FOR APPROPRIATION

15F (Ordinance) \$13,567,012.30
 15N (Charter) \$6,633,219.43
 Better Jacksonville Plan - Tree Mitigation Project \$1,717,826.00
 Total: \$21,918,057.73

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records but does not include any pending appropriations or other financial transactions of the funds which have not been completed

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		7/16/2021							
Budget Balance of Appropriated Expenditures		Remaining Budget	FY 21 Expenditures	Open Purchase Orders	Remaining Balance				
Center		Activity							
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag		17,677	11,083	6,594	-				
00000189-5Th & Cleveland Ash Site Tree Planting		3,033	2,149	884	-				
00000275-Brown's Dump Ash Site Tree Planting		3,167,175	744,548	1,130,246	1,292,381				
00000378-County-Wide Tree Prog-Right Of Way		92,244	-	-	92,244				
00000429-Duval County School Board Property		43,379	132,382	(99,287)	10,283				
00000541-Hammond Blvd Project		18,468	-	-	18,468				
00000604-Intersec,Bridge,Misc 09-10 Landscaping		8,725	-	8,725	-				
00000651-King St Planting College To Park		9,156	-	-	9,156				
00000744-North Main Street Landscaping		1,436,949	-	-	1,436,949				
00000982-Tree Protection & Related Expenses		82,667	-	8,066	74,601				
00001035-Mandarin Road Tree Planting		206,141	-	(5,076)	211,217				
00001036-Springfield Preservation Tree Planting		3,853,469	1,129,029	1,215,672	1,508,768				
00001315-Level 2 Tree Planting Program		409,341	215,282	53,820	140,239				
00001316-Moncrief Rd Beautification Project		415,432	415,432	-	-				
00001317-Riverside Avondale Pres - Refeat		52,767	-	52,767	-				
00001345-District 8 Tree Planting		72,298	40,371	21,540	10,388				
00001606-Sulzbacher Village Level 3 Tree Planting		105,587	27,380	78,207	-				
00001607-Huguenot Park Level 3 Tree Planting		1,000,000	25,341	216,218	758,441				
00001623-Level 3 Tree Planting Program		10,994,506	2,742,996	2,688,377	5,563,133				
All Activity Values									
151016-PWOD Forrest Street Ash Site Tree Planting - Conservation and Resource Mg		5,995	-	5,995	-				
All Activity Values									
151132-PWOD County-Wide Tree Prog-Active Parks - Conservation and Resource Manag		532,545	-	-	532,545				
All Activity Values									
151135-PWOD County-Wide Tree Prog-Preservation Parks - Conservation and Resource		514,854	-	-	514,854				
All Activity Values									
154006-PWML Tree Maintenance - Other Physical Environment		355,677	232,383	115,058	8,236				
All Activity Values									
154007-PWML 630-City Tree Planting Prog - Other Physical Environment		2,855,319	1,408,933	449,792	996,594				
All Activity Values									
154008-PWML Patton Rd And Beach Blvd Tree Planting - Conservation and Resource M		9,428	-	9,428	-				
All Activity Values									
154009-PWML Zoo Landscaping-Asian Exhibit - Conservation and Resource Management		1,031,432	-	-	1,031,432				
All Activity Values									
191015-JXSF Conservation and Resource Management		2,266,376	-	-	2,266,376				
00000981-Tree Protection & Related Expenditures-Activity									
		18,566,131	4,384,312	3,268,649	10,913,170				
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag		48,919	-	3,321	45,598				
00001035-Mandarin Road Tree Planting									
Total Tree Mitigation & Related Expense (15N, 15305 Fund)		48,919	-	3,321	45,598				

Recent Expenditure Appropriations impacting available balance

<u>Fund</u>	<u>Budget Period</u>	<u>Total Budget</u>	<u>Description</u>
15304	10/19/20	2,000,000	Ord. 2019-745 Countywide program - public right of ways
15304	Jan-20	2,000,000	Ord. 2019-880 - Level 2 Tree Planting Program
15304	Feb-20	2,000,000	Ord. 2019-886 - 630-CITY Level 1 Tree Planting Program
15304	Apr-20	72,298	Ord. 2020-0114 -Level 3 Planting - project near Suizbacher Village Apartments
15304	Apr-20	105,587	Ord. 2020-113 - Level 3 Tree Planting project at Huguenot Park
15304	Jun-20	1,000,000	Ord. 2020-213 - Level 3 Tree Planting Program
			2020-0616-E to "630-City Tree Planting Program" to Provide Tree Planting Administered by Public Works in the Public Rights-of-Way in Locations Where Adjacent Property Owners Have Made Requests thru 630-City
15304	Dec-20	2,000,000	Made Requests thru 630-City
			2020-0732-E ORD Approp \$2,000,000.00 from the Tree Protection & Related Expenses Trust Fund, 15304, for the Level 2 County-Wide Prog to Provide Tree Planting on Public Land in Duval County Suggested by Individuals or Groups
15304	Jan-21	2,000,000	Land in Duval County Suggested by Individuals or Groups
15304	April -21	2,000,000	2021-0144-E - ORD Approp \$2,000,000 from the Tree Protection & Related Expenses Trust Fund, Fund 15304, for the County-Wide "Remove and Replace" Prog;