Available Balance Oveview **2/11/2022**

Attachment A

Home Tree Mitigation Tree Commission About Welcome Guest (Visitor) Log in

TREE MITIGATION
CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Cleaning and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab, for "L" permits click on the Tree Mitigation tab.



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects.



AVAILABLE FOR APPROPRIATION

15F (Ordinance) $13,448,395.39
15N (Charter) $7,171,663.65
Better Jacksonville Plan - Tree Mitigation Project. $1,717,826.00
Total: $22,337,885.04



FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.

Available Balance, Revenues, and Expenditures by month
2/3/2022

	Feb-22	Jan-22	Dec-21	Nov-21	Oct-21	Sep-21	Aug-21
15304-Tree Protection & Related Expenditures							
Cash	24,637,216	24,637,216	24,280,548	24,332,781	24,154,812	24,120,871	24,273,314
Liabilities	(28,336)	(28,336)			(69,370)	289,152	-
Budget	(15,931,766)	(15,931,766)	(15,931,766)	(15,931,766)	(15,931,766)	(18,566,131)	(18,566,131)
BUDGET RESERVE	3,701,030	3,701,030	3,701,030.21	3,701,030.21	3,701,030.21	3,701,030.21	3,701,030.21
Actual Expenditures	2,609,180.80	3,008,872.44	3,044,627.27	4,221,355.76	4,442,713.46	4,960,734.43	4,821,678.51
Net Budgeted Expenditures	(9,621,555.22)	(9,221,863.58)	(9,186,108.75)	(8,009,380.26)	(7,788,022.56)	(9,904,366.49)	(10,043,422.41)
Available Balance Total	**14,987,325**	**15,387,017**	**15,094,439**	**16,323,401**	**16,297,420**	**14,505,656**	**14,229,891**
Revenues	143,100	557,715	12,030	283,308	224,556	28,883	365,596
Expenditures	321	250,062	51,157	41,096	(42,753)	139,056	300,402
15305-Tree Mitigation & Related Expense							
Cash	7,183,056	7,183,056	6,976,015	6,970,015	6,948,403	6,871,102	6,838,495
Liabilities						-	-
Budget	(45,598)	(45,598)	(45,598)	(45,598)	(45,598)	(48,920)	(48,920)
BUDGET RES.	1	1	1	1	1	1	1
Actual Expenditures	3,321	3,321	3,321	3,321	3,321	3,321	3,321
Net Budgeted Expenditures	(42,275)	(42,275)	(42,275)	(42,275)	(42,275)	(45,598)	(45,598)
Available Balance Total	**7,140,781**	**7,140,781**	**6,933,740**	**6,927,740**	**6,906,128**	**6,825,504**	**6,792,897**
Revenues	14,475	73,500	6,000	21,612	62,619	32,607	113,910
Expenditures			-	-	-	-	-

Jul-21	Jun-21	May-21	Apr-21	Mar-21	Feb-21	Jan-21	Dec-20	Nov-20	Oct-20
24,208,120	24,233,628	24,296,712	24,238,457	24,580,027	24,217,101	24,380,497	24,913,953	25,069,341.05	25,336,840.03
-	(0)	(62,366)	(11,748)	(66,234)	(18,672)	-	(709,486)	(25,981)	(252,331)
(18,566,131)	(18,566,131)	(18,566,131)	(18,566,131)	(16,566,131)	(16,566,131)	(16,566,131)	(14,566,131)	(12,566,131)	(12,566,131)
3,701,030.21	3,701,030.21	3,701,030.21	3,701,030.21	3,701,030.21	3,701,030.21	3,701,030.21	3,701,030.21	3,701,030.21	3,701,030.21
4,521,276.22	4,249,173.55	4,049,324.26	3,778,801.33	3,002,702.13	2,651,436.47	2,251,423.91	1,965,607.11	737,722.07	475,268.37
(10,343,824.70)	(10,615,927.37)	(10,815,776.66)	(11,086,299.59)	(9,862,398.79)	(10,213,664.45)	(10,613,677.01)	(8,899,493.81)	(8,127,378.85)	(8,389,832.55)
13,864,295	**13,617,700**	**13,418,569**	**13,140,409**	**14,651,394**	**13,984,764**	**13,766,820**	**15,304,973**	**16,915,981**	**16,694,677**
246,595	199,131	278,160	489,015	666,630	217,944	461,847	301,590	289,638	223,252
272,103	199,849	270,523	776,099	351,266	400,013	285,817	1,227,885	262,454	475,268
6,724,585	6,682,138	6,664,975	6,590,547	6,751,737	6,710,976	6,619,185	6,645,231	6,586,416	6,481,899
-	-	-	-	(218,961)	-	-	-	-	-
(48,920)	(48,920)	(48,920)	(48,920)	(48,920)	(48,920)	(48,920)	(48,920)	(48,920)	(48,920)
1	1	1	1	1	1	1	1	1	1
3,321	-	-	-	-	-	-	-	-	-
(45,598)	(48,919)	(48,919)	(48,919)	(48,919)	(48,919)	(48,919)	(48,919)	(48,919)	(48,919)
6,678,987	**6,633,219**	**6,616,056**	**6,541,628**	**6,483,857**	**6,662,057**	**6,570,266**	**6,596,312**	**6,537,497**	**6,432,980**
45,768	17,163	74,428	57,771	(178,200)	91,791	(26,046)	58,815	104,517	73,974
3,321	-	-	-	-	-	-	-	-	-

			Remaining Budget	Expenditures	Open Purchase Orders	Remaining Balance
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000189-5Th & Cleveland Ash Site Tree Planting	[Account]@[500000]	6,593.80	-	6,593.80	-
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000275-Brown's Dump Ash Site Tree Planting	[Account]@[500000]	884.25	-	884.25	-
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000378-County-Wide Tree Prog-Right Of Way	[Account]@[500000]	2,192,787.27	409,111.95	691,293.42	1,092,381.90
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000429-Duval County School Board Property	[Account]@[500000]	92,243.50	-	-	92,243.50
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000541-Hammond Blvd Project	[Account]@[500000]	35,140.70	8,237.90	16,619.80	10,283.00
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000604-Intersec,Bridge,Misc 09-10 Landscaping	[Account]@[500000]	18,467.68	-	-	18,467.68
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000651-King St Planting College To Park	[Account]@[500000]	8,724.53	-	8,724.53	-
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000744-North Main Street Landscaping	[Account]@[500000]	9,155.68	-	-	9,155.68
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00000982-Tree Protection & Related Expenses	[Account]@[500000]	1,436,949.08	-	-	1,436,949.08
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001035-Mandarin Road Tree Planting	[Account]@[500000]	74,601.00	-	-	74,601.00
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001036-Springfield Preservation Tree Planting	[Account]@[500000]	220,408.45	(139.24)	9,331.02	211,216.67
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001315-Level 2 Tree Planting Program	[Account]@[500000]	4,434,789.19	385,422.87	2,317,394.49	1,731,971.83
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001316-Moncrief Rd Beautification Project	[Account]@[500000]	180,705.21	13,353.86	27,112.73	140,238.62
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001345-District 8 Tree Planting	[Account]@[500000]	52,767.40	-	52,767.40	-
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001606-Sulzbacher Village Level 3 Tree Planting	[Account]@[500000]	20,752.30	(2,077.50)	12,442.30	10,387.50
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001607-Hugenot Park Level 3 Tree Planting	[Account]@[500000]	72,207.20	-	72,207.20	-
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	00001623-Level 3 Tree Planting Program	[Account]@[500000]	825,213.40	-	275,962.75	549,250.65
151004-PWOD Tree Mitigation & Related Expenses - Conservation and Resource Manag	All Activity Values	[Account]@[500000]	9,682,390.64	813,909.84	3,491,333.69	5,377,147.11
151016-PWOD Forrest Street Ash Site Tree Planting - Conservation and Resource Mg	All Activity Values	[Account]@[500000]	5,994.50	-	5,994.50	-
151132-PWOD County-Wide Tree Prog-Active Parks - Conservation and Resource Manag	All Activity Values	[Account]@[500000]	532,545.04	-	-	532,545.04
151135-PWOD County-Wide Tree Prog-Preservation Parks - Conservation and Resource	All Activity Values	[Account]@[500000]	514,854.00	-	-	514,854.00
154006-PWML Tree Maintenance - Other Physical Environment	All Activity Values	[Account]@[500000]	371,041.63	(10,306.71)	18,312.28	363,036.06
154007-PWML 630-City Tree Planting Prog - Other Physical Environment	All Activity Values	[Account]@[500000]	1,517,703.84	79,791.96	441,317.88	996,594.00
154008-PWML Patton Rd And Beach Blvd Tree Planting - Conservation and Resource M	All Activity Values	[Account]@[500000]	9,428.34	-	9,428.34	-
154009-PWML Zoo Landscaping-Asian Exhibit - Conservation and Resource Management	All Activity Values	[Account]@[500000]	1,031,432.38	-	-	1,031,432.38
191015-JXSF Conservation and Resource Management	00000981-Tree Protection & Related Expenditures-Activity	[Account]@[500000]	2,266,375.86	-	-	2,266,375.86
All Center Values	All Activity Values	[Account]@[500000]	15,931,766.23	883,395.09	3,966,386.69	11,081,984.45

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

ATTACHMENT B

Visit https://pg-cloud.com/JacksonvilleFL/ for City of Jacksonville Tree Project Maps

Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

	Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
1	Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Maintenance/Warranty Complete	$124,202.62	$124,202.62	Davey -1/yr
2	Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St., site evaluation scheduled	Complete	$120,371.14		Liberty 2/yr
3	Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Maintenance/Warranty Complete	$21,472.80	$21,472.80	Liberty 3/mos
4	San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	Maintenance/Warranty Complete	$247,749.52	$247,749.52	Davey -1/yr
5	Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	Installation Complete	$20,414.48		Davey -1/yr
6	S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Maintenance/Warranty Complete	$30,949.40	$30,949.40	Liberty 3/mos
7	Canopy Place Tree Planting/resident request	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Installation Complete	$117,483.97		Davey -1/yr
8	Sunrise Ridge/resident request	Installation of 40 tree in city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	Maintenance/Warranty Complete	$107,316.52	$107,316.52	Davey -1/yr
9	Jacksonville Beach Golf Park/Jax Beach	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	Maintenance/Warranty Complete	$147,562.80	$147,562.80	Liberty 3/mos
10	Yates Building - Cultural Council of Greater Jacksonville	8 Trees to be installed around renovated fountain at building entrance	Installation Complete	$38,312.00		Liberty 2/yr
11	City Cemetery - citizen request	18 Trees in right of ways on Ionia St. and Jessie St.	Installation Complete	$41,350.50		Liberty 2/yr
12	Baymeadows East Association Tree Planting	119 Trees in right of ways and medians on Baymeadows East and Fort Family Regional Park	Installation Complete	$284,900.07		Davey -1/yr

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

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	Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
13	Cobblestone Homeowners Association/residential requests/HOA	Installation of 105 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	Installation Complete	$191,322.00		Liberty 2/yr
14	Ed Austin Park Tree Planting/Resident request	115 Trees in right of ways around and within Willowbranch Park	Installation Complete	$214,822.00		Liberty 2/yr
15	Neptune Beach/Residential requests - City of Neptune	Trees within residential Right of Ways - 47 trees	Installation Complete	$55,490.00		Liberty 3/mos
16	Nathan Krestul Park - Friends of Krestul Park	Trees within Park - 34 trees	Installation Complete	$95,580.00		Liberty 2/yr
17	John Gorrie Dog Park/Friends of John Gorrie Dog Park	Trees along Park Right of Way - Buffer - 11 Trees	Installation Complete	$23,166.00		Liberty 2/yr
18	Alexandria Oaks Park/SMPS and Bolles School request	Trees within Park - 15 trees	Installation Complete	$28,593.00		Liberty 2/yr
19	Huntington Forest Park/Resident request to CM	Trees along Park Right of Way - Buffer - 15 trees	Installation Complete	$28,026.00		Liberty 2/yr
20	Love Grove/Willowbranch	Trees in right of ways around and within Willowbranch Park - 51 Trees	Phase 1 Complete	$93,742.00		Liberty 2/yr
21	Greenland Park/residents adjacent to park	Trees within Park - 53 trees	Installation Complete	$95,580.00		Liberty 2/yr
22	Harlow Blvd./Resident request	Trees within median on Harlow Blvd. - 47 trees	Installation Complete	$102,804.00		Liberty 2/yr
23	Atlantic Beach/City of Atlantic Beach	Trees within Atlantic Beach residential Right of Ways and Parks - 96 trees	Installation Complete	$194,532.00		Liberty 2/yr
24	Lake Mandarin HOA Tree Planting/Resident request	Trees within 4 HOA's residential Right of Ways and Parks - 94 trees	Installation Complete	$190,168.00		Liberty 2/yr
25	Tom Marshall Park/Sports Association	Trees within ballpark and right of ways - 39 trees	Installation Complete	$69,336.00		Liberty 2/yr
26	Boat Ramps/Waterfront Management	Trees within 7 boat ramps and parks - 62 trees	Installation Complete	$111,132.00		Liberty 2/yr

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

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	Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
27	Freedom Park/CM & Parks	Trees within newly established park (irrigated) - 38 trees	Installation Complete	$38,548.00		Liberty 3/mos
28	Blue Cypress Park Restoration/Parks	Trees within park - field restoration - 157 trees	Installation Complete	$187,154.40		Liberty 3/mos
30	Reddie Point Park/CM and Parks	Trees within park - field restoration - 27 trees	Installation Complete	$53,055.00		Liberty 2/yr
31	Twin Lakes Academy ES/School	Trees within school grounds and ROW - 66 trees	Installation Complete	$122,553.00		Liberty 2/yr
32	Atlantic Beach/City of Atlantic Beach Phase 2	Trees within Atlantic Beach residential Right of Ways and Parks - 133 trees	Installation Complete	$164,404.80		Liberty 3/mos
33	Kernan Blvd./CM	Trees within medians and Row of Kernan Blvd. - 132 trees	Installation Complete	$276,722.50		Liberty 2/yr
34	Amelia View/residential	Trees within medians and ROW in Amelia View community - 73 trees	Installation Complete	$145,395.00		Liberty 2/yr
35	Whitehouse Park/Parks and residential	Trees within play area and recreational fields. - 29 trees	Installation Complete	$54,594.00		Liberty 2/yr
36	Baker Point Park/Parks and residential	Trees within park undergoing improvements - 8 trees	Scheduling	$17,091.00		Liberty 2/yr
38	Fort Caroline Rd. Tree Planting	Trees within right of way along Fort Caroline Rd. 66 trees	Scheduling	$165,793.50		2-Year Warranty
39	Norfolk Soutel Tree Planting	Trees within medians and right of way along Norfolk Blvd. 36 trees	Scheduling	$85,000.00		2-Year Warranty
40	Jax Beach Park and ROW	Trees within parks and right of way. 150 trees	In Progress	$277,789.50		
41	Gold Star Family Memorial Highway	Trees within retention pond and right of way. 200 trees	Installation Complete	$466,296.00		2-Year Warranty

Attachment C

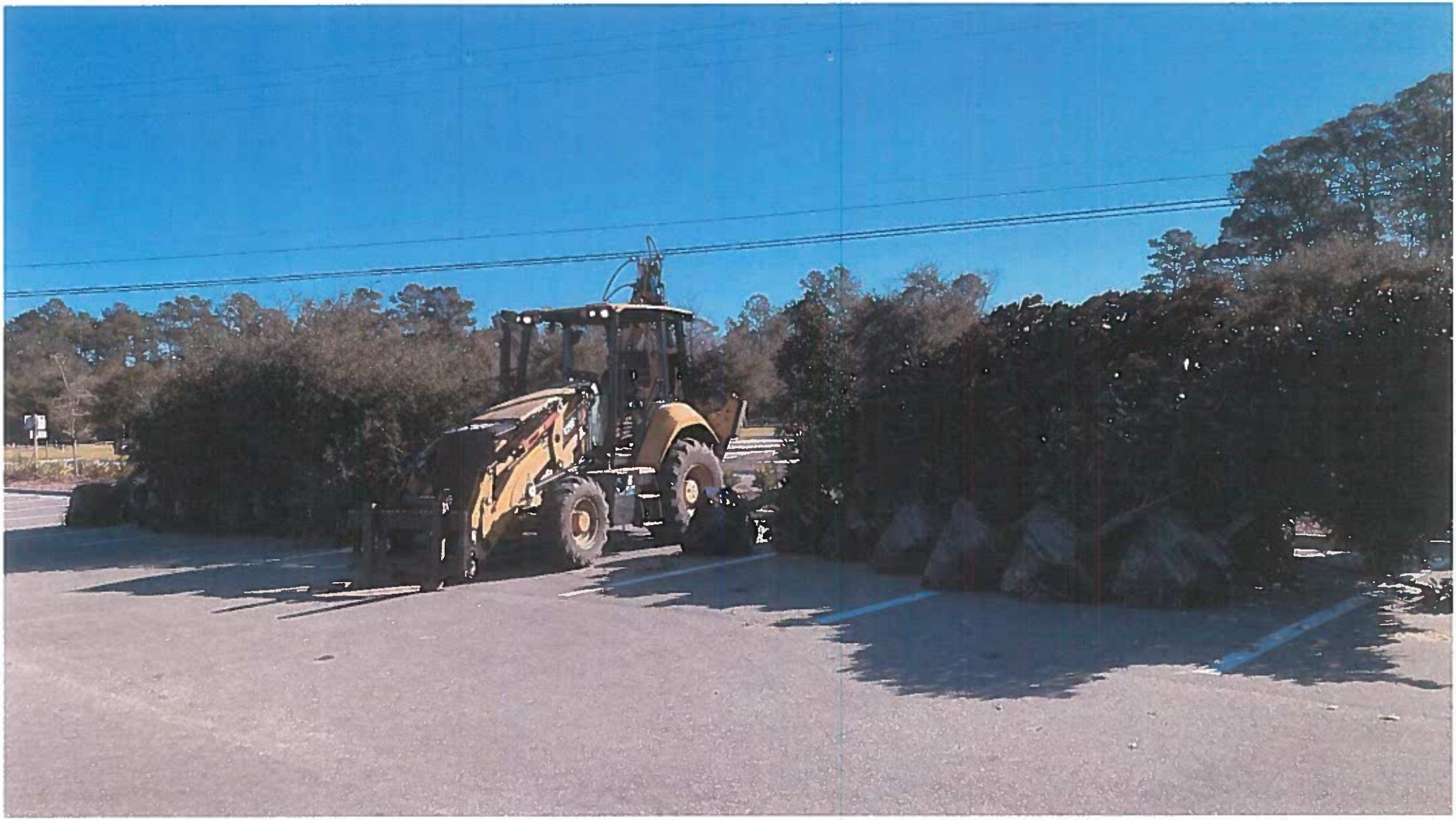


174 Trees planted so far...49 to go!

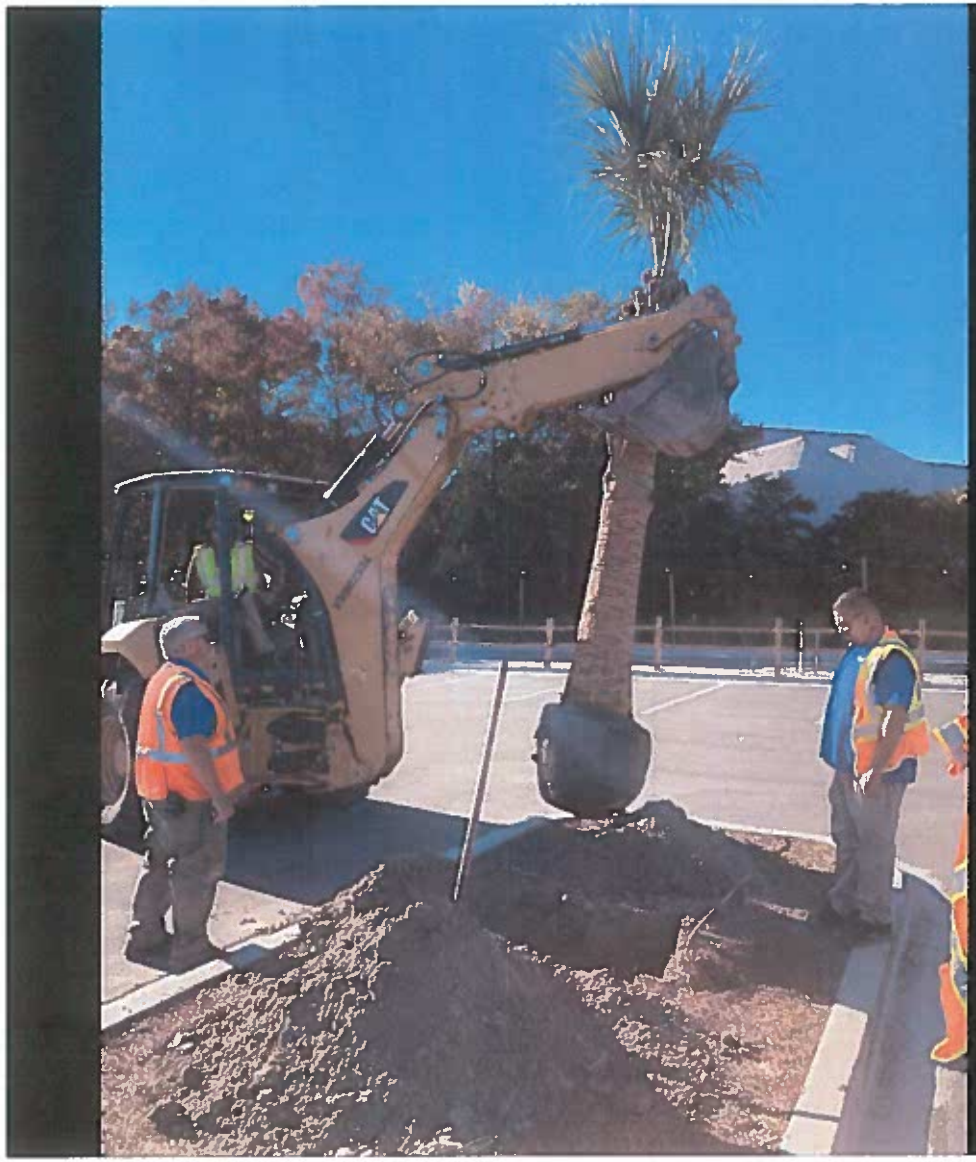
- Cabbage palm
- Sand live oak
- 'Delta Blues' Vitex
- Weeping yaupon holly
- 'Parkside' live oak
- 'DD Blanchard' southern magnolia
- 'Little Gem' southern magnolia
- 'Eagleston' holly
- Dahoon holly
- Winged elm
- Sweetbay magnolia
- Bald cypress

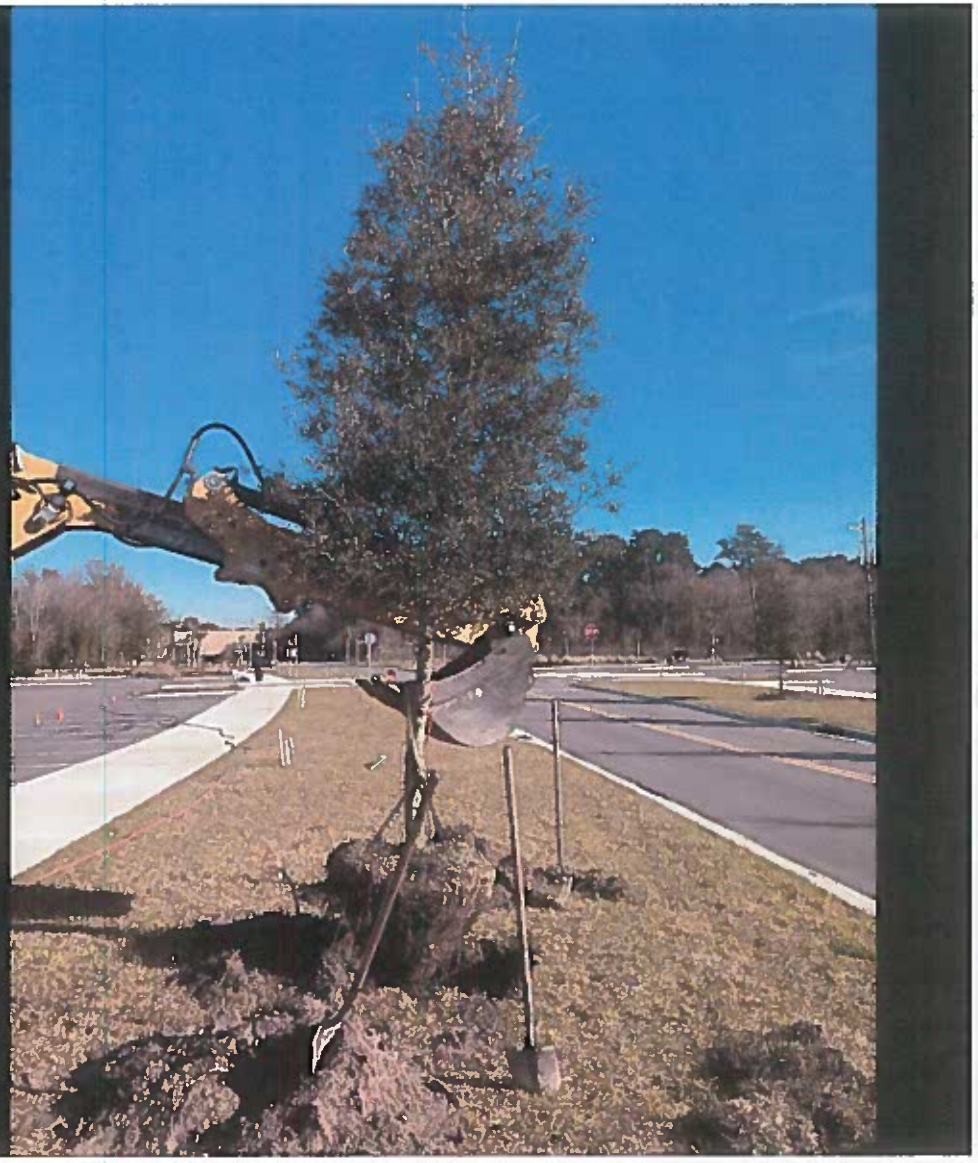
- 742 personnel hours
- ~4.2 hours per tree








CAT



CAT











Attachment D



McGirts Creek Preserve Restoration Project

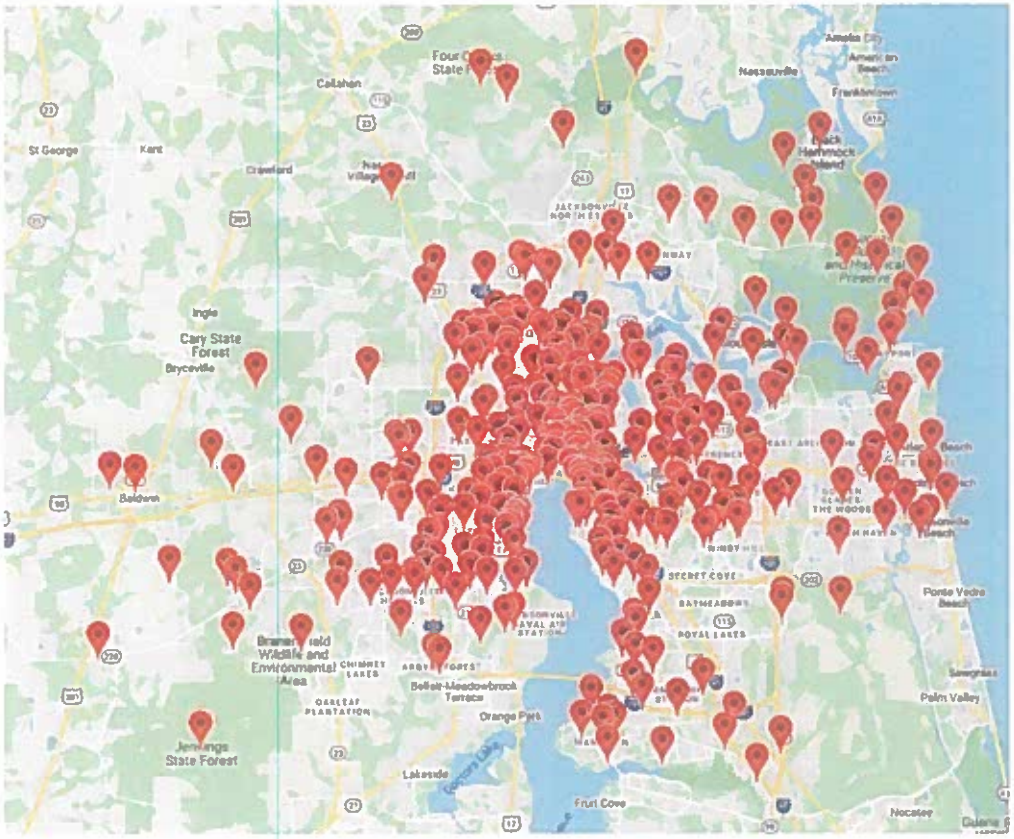
Dr. Jenny Hinton

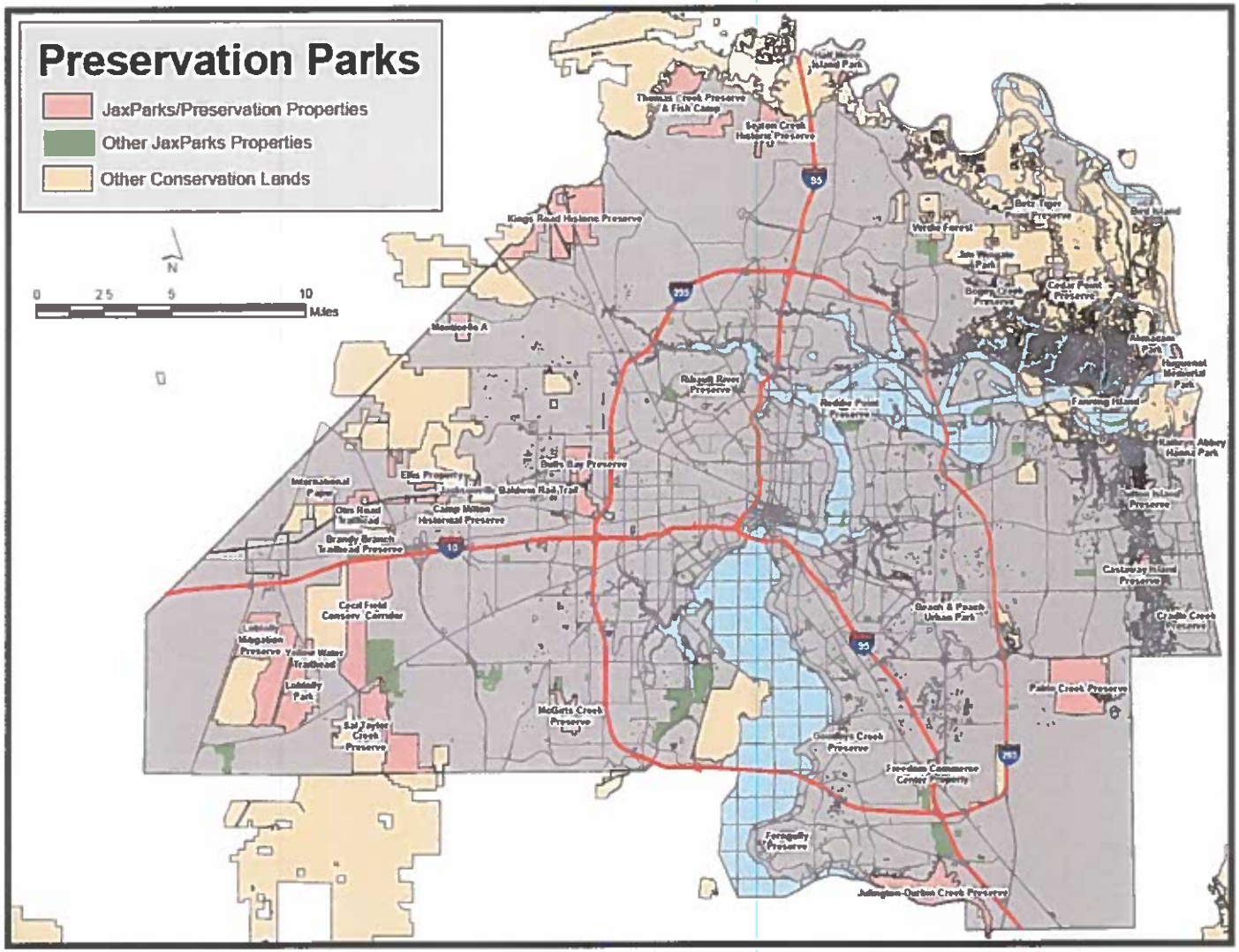
Tree Commission Meeting

February 2022

City of Jacksonville's Park System

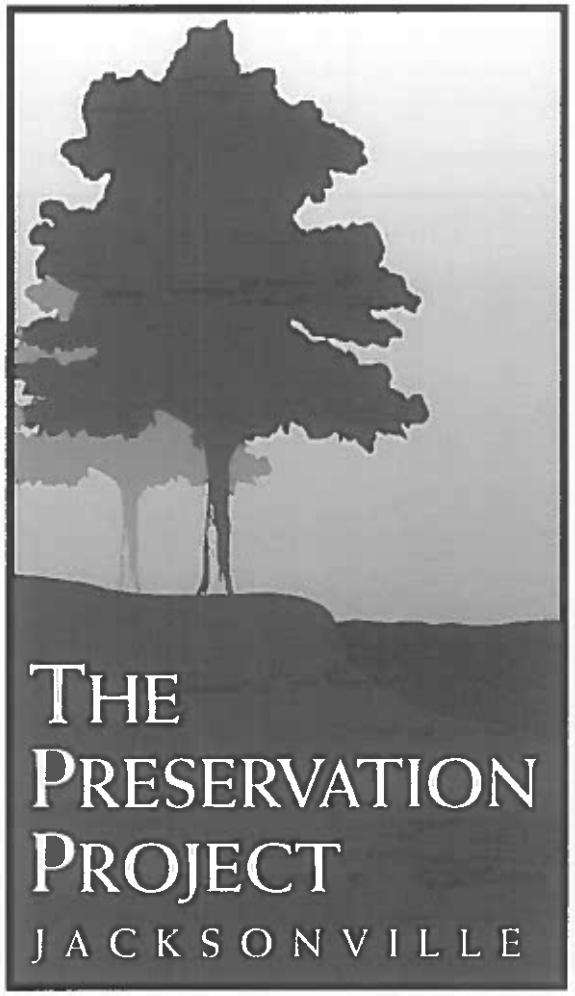
- COJ's Department of Parks, Recreation, and Community Services manages the nation's largest park system.
- Over 400 parks and recreational spaces are open to the public, including active parks and preservation parks.




Preservation Parks
JaxParks/Preservation Properties
Other JaxParks Properties
Other Conservation Lands
N
0
2.5
5
10
Miles

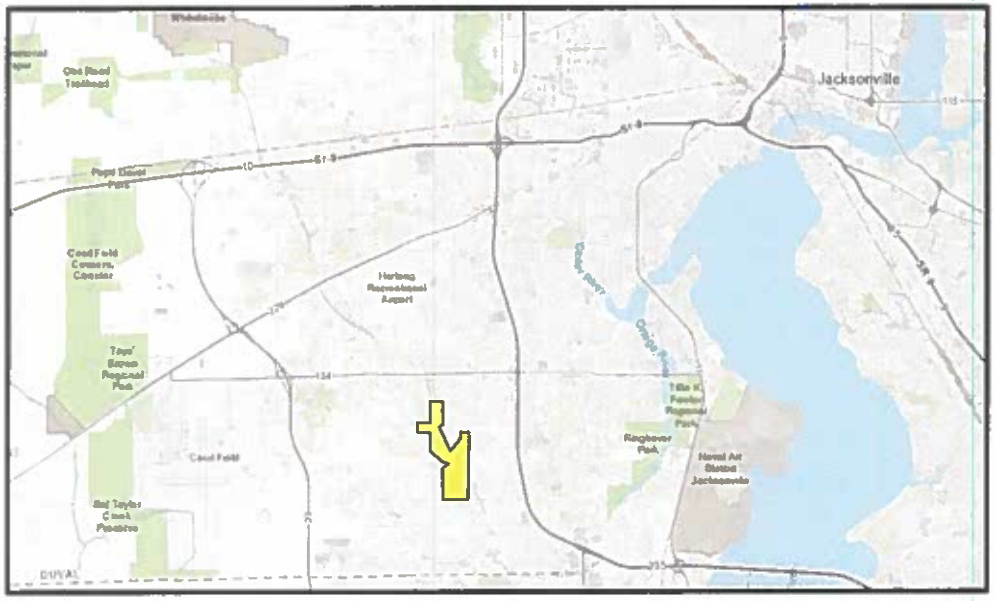
Preservation Parks

- Preservation Project Jacksonville
- Goals: limit urban sprawl, improve water quality, reduce flooding, protect wildlife habitat, and provide recreation.
- Many preserves have parking, trails, picnic areas, and waterfront access.
- Most preserves have high-quality habitats, but several need to be restored.



McGirts Creek Preserve

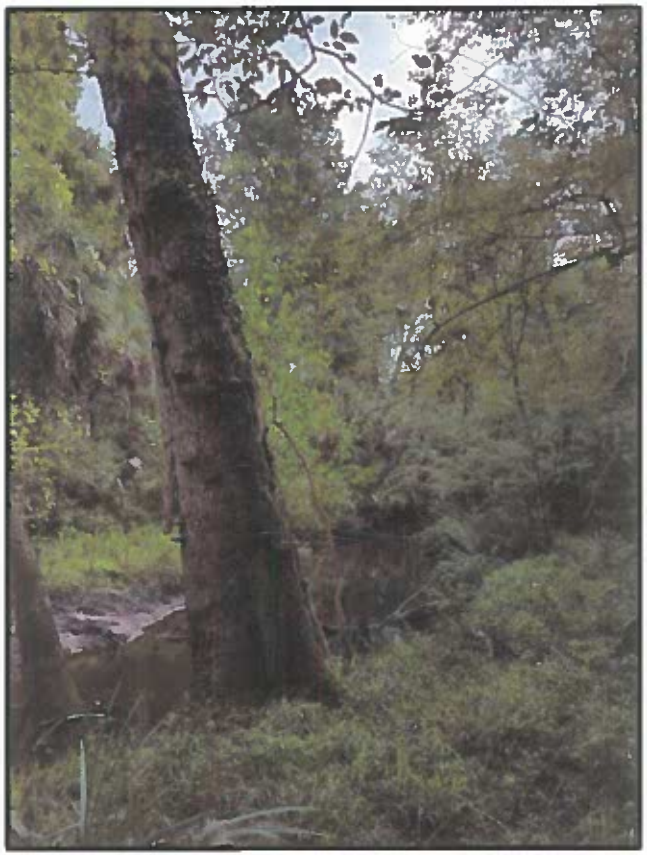
- 500-acre nature preserve
- Valuable ecosystem along McGirts Creek
- Portions previously planted with slash pine





Goals - Restoration and Recreation

- COJ is committed to restore 50+ acres.
- Project is partially funded by money received as compensatory mitigation.
- Restoration will increase biodiversity and enhance ecosystem services.
- Preserve will eventually be open to public for passive recreation.



Plan - Restoration of Natural Communities

- Activities: treatment of invasive plants, thinning pines, and planting trees.
- Many young native flood-tolerant trees are needed.
- Survival of trees will likely be lower than trees planted as landscaping that have irrigation.
- Next steps: secure funding for restoration and continue coordination with the Florida Forest Service and our wetland consultant.



Plan - Restoration of Natural Communities

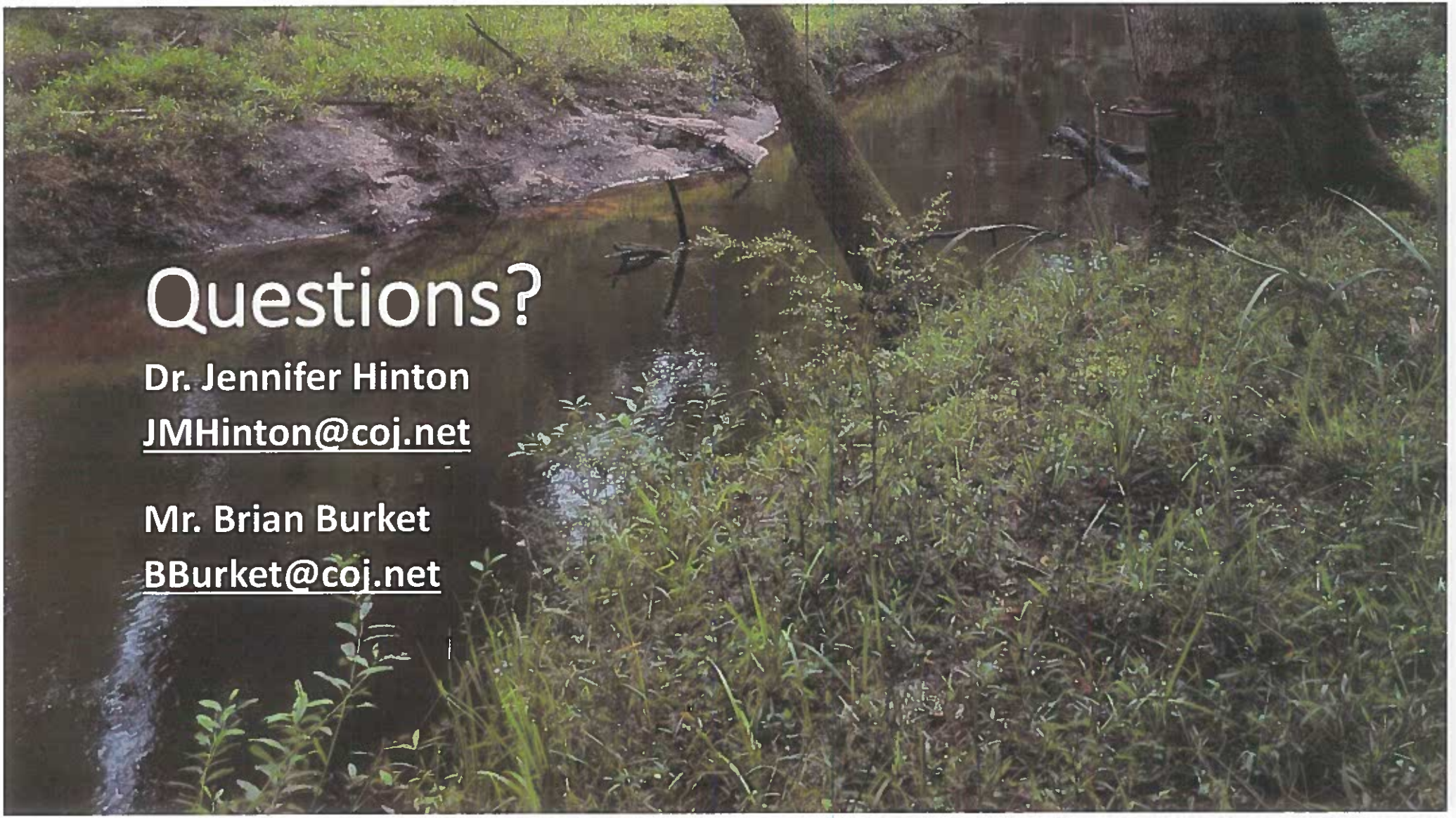
- Activities: treatment of invasive plants, thinning pines, and planting trees.
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- Survival of trees will likely be lower than trees planted as landscaping that have irrigation.
- Next steps: secure funding for restoration and continue coordination with the Florida Forest Service and our wetland consultant.



Potential Role of Tree Mitigation Trust Fund

- Funds to purchase and plant trees
- Funds for design fees and / or site preparation
- Funding sources will be credited on interpretive signage




Questions?
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