



TREE MITIGATION CITY OF JACKSONVILLE



TREE REMOVAL PERMIT INFORMATION

Click here to search detailed information on Site Clearing and Tree Removal Permits. In reviewing tree removal information on a specific permit for "B" permits click on the Spec 2 tab for "L" permits click on Tree Mitigation tab



AVAILABLE FOR APPROPRIATION

15F (Ordinance) \$15,487,231.76
15N (Charter) \$7,507,756.65
Better Jacksonville Plan - Tree Mitigation Project \$1,717,026.00
Total: \$24,712,814.41



TREE FUND CITY PLANTING PROJECTS

Click here to search detailed information about City Tree Fund Planting Projects



FILE AN ISSUE

Click here to report site clearing or tree removal without a permit, or to request tree maintenance on public property in the CARE System select "Tree Remove or Landscape Violation" from the dropdown

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed



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Available Balance, Revenues, and Expenditures by month
6/9/2022

15304-Tree Protection & Related Expenditures

	9-Jan	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov	22-Dec
Cash	26,050,960	26,316,785	25,487,263	24,806,218.92	24,637,216	24,637,216	24,637,216	24,637,216	24,637,216	24,637,216	24,280,548
Liabilities			(4,696)	(4,696)							
BUDGET	(15,933,978)	(15,933,978)	(15,933,978)	(15,933,978)	(15,933,978)	(15,933,978)	(15,933,978)	(15,933,978)	(15,933,978)	(15,933,978)	(15,931,766)
BUDGET RESERVE	3,701,030	3,701,030	3,701,030	3,701,030	3,701,030	3,701,030	3,701,030	3,701,030	3,701,030	3,701,030	3,701,030.21
Actual Expenditures	1,669,219.65	1,444,712.68	1,444,712.68	1,444,364.34	997,179.93	972,784.18	972,784.18	972,784.18	972,784.18	972,784.18	674,537.54
Net Budgeted Expenditures	(10,563,728.58)	(10,780,235.55)	(10,780,235.55)	(10,780,583.68)	(11,235,768.09)	(11,235,768.09)	(11,235,768.09)	(11,235,768.09)	(11,235,768.09)	(11,235,768.09)	(11,556,198.48)
Available Balance Total	15,487,231	15,536,549	14,694,331	14,025,335	13,401,448	13,401,448	13,401,448	13,401,448	13,401,448	13,401,448	13,724,350

Revenues	25,650	222,996	674,700	458,082	233,496	233,496	233,496	233,496	233,496	233,496	62,106
Expenditures			348	447,184	24,396	24,396	24,396	24,396	24,396	24,396	635,484

15305-Tree Mitigation & Related Expend

Cash	7,553,354	7,530,783	7,375,064	7,331,959	7,284,319	7,202,739	7,119,304
Liabilities							
BUDGET	(45,598)	(45,598)	(45,598)	(45,598)	(45,598)	(45,598)	(45,598)
BUDGET RES.	1	1	1	1	1	1	1
Actual Expenditures				3,321	3,321	3,321	3,321
Net Budgeted Expenditures	(45,597)	(45,597)	(45,597)	(42,275)	(42,275)	(42,275)	(42,275)
Available Balance Total	7,507,757	7,485,186	7,329,467	7,289,684	7,242,044	7,160,464	7,077,029

Revenues	26,370	26,370	38,100	47,640	81,580	81,436	31,075
Expenditures							
Better Jacksonville	1,717,826	1,717,826					
Total	24,712,815	24,731,561					

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Nov-21	Oct-21	Sept-21	Aug-21	Jul-21	Jun-21	May-21	Apr-21
24,332,781	24,154,812	24,120,871	24,273,314	24,233,678	24,296,712	24,238,457	
(15,931,766)	(69,370)	289,152		(0)	(62,366)	(11,748)	
3,701,030.21	(15,931,766)	(18,566,131)	(18,566,131)	(18,566,131)	(18,566,131)	(18,566,131)	
39,053.40	3,701,030.21	3,701,030.21	3,701,030.21	3,701,030.21	3,701,030.21	3,701,030.21	
(12,191,682.62)	(5,299.51)	2,589,112.62	1,895,293.08	1,565,222.59	1,059,861.07	788,428.29	
12,141,099	(12,236,035.53)	(12,275,988.30)	(12,959,807.84)	(13,299,878.33)	(13,561,335.66)	(14,076,672.63)	
	11,849,407	12,134,034	11,303,506	10,504,241	10,672,292	10,150,036	
565,566	241,571	621,825	365,596	199,131	278,160	489,015	
44,353	(5,300)	693,820	330,070	243,904	271,433	788,428	
7,068,229	7,011,407	6,871,102	6,138,495	6,682,138	6,664,975	6,590,547	
(45,598)	(45,598)	(48,920)	(48,920)	(48,920)	(48,920)	(48,920)	
1	1	1	1	1	1	1	
3,321	3,321	3,321	3,321	3,321	3,321	3,321	
(42,275)	(42,275)	(45,598)	(45,598)	(48,919)	(48,919)	(48,919)	
7,025,954	6,989,132	6,825,504	6,792,897	6,633,219	6,516,056	6,541,628	
36,822	87,506	125,405	111,910	17,163	74,428	57,771	

6/9/2022

Budget Balance of Appropriated Expenditures

Center		Activity		Remaining Budget	FY 22 Expenditures	Open Purchase Orders	Remaining Balance
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00000189-5th & Cleveland Ash Site Tree Planting		6,593.80	-	6,593.80	-
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00000275-Brown's Dump Ash Site Tree Planting		884.25	-	884.25	-
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00000378-County-Wide Tree Prog-Right Of Way		2,192,787.27	836,553.46	549,578.01	806,656
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00000429-Duval County School Board Property		92,243.50	-	-	92,244
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00000541-Hammond Blvd Project		35,140.70	8,237.90	16,619.80	10,283
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00000604-Intersec.Bridge,Misc 09-10 Landcap ng		18,467.68	-	-	18,468
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00000651-Xing St Planting College To Park		8,724.53	-	8,724.53	-
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00000744-North Main Street Landscaping		9,155.68	-	-	9,156
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00000982 Tree Protection & Related Expenses		1,436,949.08	-	-	1,436,949
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00001035-Mandarin Road Tree Planting		74,601.00	-	-	74,601
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00001036-Springfield Preservation Tree Planting		220,408.45	8,822.37	369.41	211,217
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00001315-Level 2 Tree Planting Program		4,434,789.19	533,498.63	1,683,590.39	2,217,700
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00001316-Monctiel Rd Beautification Project		180,705.21	13,353.86	27,112.73	140,239
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00001345-District 8 Tree Planting		52,767.40	26,383.70	26,383.70	-
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00001606-Sultbacher Village Level 3 Tree Planting		20,752.30	2,594.90	7,769.90	10,388
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00001607-Huguenot Park Level 3 Tree Planting		72,207.20	-	72,207.20	-
151004-PW00 Tree Mitigation & Related Expenses - Conservation and Resource Management		00001623-Level 3 Tree Planting Program		825,213.40	-	275,962.75	549,251
All Activity Values		All Activity Values		9,682,390.64	1,429,444.82	2,675,796.47	5,577,149
151016 PW00 Forrest Street Ash Site Tree Planting Conservation and Resource Management		All Activity Values		5,994.50	-	5,994.50	-
151132 PW00 County Wide Tree Prog-Active Parks Conservation and Resource Management		All Activity Values		532,545.04	-	-	532,545
151135-PW00 County-Wide Tree Prog-Preservation Parks Conservation and Resource Management		All Activity Values		514,854.00	-	-	514,854
154006-PWML Tree Maintenance Other Physical Environment		All Activity Values		373,253.63	102,479.34	244,760.60	26,014
154007-PWML 630-City Tree Planting Prog Other Physical Environment		All Activity Values		1,517,703.84	174,366.84	285,271.56	1,058,065
154008-PWML Patton Rd And Beach Blvd Tree Planting Conservation and Resource Management		All Activity Values		9,428.34	9,428.34	-	-
154009-PWML Zoo Landscaping-Asian Exhibit - Conservation and Resource Management		All Activity Values		1,031,432.38	-	-	1,031,432
191015-JMSF Conservation and Resource Management		00000981 Tree Protection & Related Expenditures Activity		2,266,375.86	-	-	2,266,376
All Center Values		All Activity Values		15,933,978.23	1,715,719.34	3,211,823.13	11,006,435.76
153104 PWCP Public Works Capital Projects Road and Street Facilities		Better Jacksonville Plan Project 008449		1,717,826.00	-	-	1,717,816

Recent Expenditure Appropriations Impacting available balance

<u>Fund</u>	<u>Budget Period</u>	<u>Total Budget</u>	<u>Description</u>
15304	10/19/20	2,000,000	Ord. 2019-745 Countywide program public right of ways
15304	Jan-20	2,000,000	Ord. 2019-880 - Level 2 Tree Planting Program
15304	Feb-20	2,000,000	Ord. 2019-886 - 630-CITY Level 1 Tree Planting Program
15304	Apr-20	72,298	Ord. 2020-0114 - Level 3 Planting - project near Sultzbacher Village Apartments
15304	Apr-20	105,587	Ord. 2020-113 - Level 3 Tree Planting project at Huguenot Park
15304	Jun-20	1,000,000	Ord. 2020-213 - Level 3 Tree Planting Program
			2020-0616-E to "630-City Tree Planting Program" to Provide Tree Planting Administered by Public Works in the Public Rights-of Way in Locations Where Adjacent Property Owners Have Made Requests thru 630 City
15304	Dec-20	2,000,000	
			2020-0732-E ORD Approp \$2,000,000.00 from the Tree Protection & Related Expenses Trust Fund, 15304, for the Level 2 County-Wide Prog to Provide Tree Planting on Public Land in Duval County Suggested by Individuals or Groups
15304	Jan-21	2,000,000	
			2021-0144-E - ORD Approp \$2,000,000 from the Tree Protection & Related Expenses Trust Fund, Fund 15304, for the County-Wide "Remove and Replace" Prog:
15304	April -21	2,000,000	2021-0455-E - ORD Approp \$2,000,000.00 from the Tree Protection & Related Expenses Trust Fund, Fund 15304, for the Level 2 County Wide Prog to Provide Tree Planting on Public Land in Duval County
15304	9/12/21	2,000,000	
15304	2/24/2022	1,950	BT22-041 COLA
15304	2/24/2022	28	BT22 041 COLA
15304	2/24/2022	6	BT22-041 COLA
15304	2/24/2022	228	BT22-041 COLA

City of Jacksonville
Tree Commission
Financials Combined
June 1, 2022

<u>Cash</u>	33,604,314.35
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<u>Accounts Payable</u>	0
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<u>Fund Balance</u>	(31,100,556.30)
YTD Gain\Loss	(2,503,758.05)
Adjusted Fund Balance	<u>(33,604,314.35)</u>

	<u>Actuals</u>		<u>Budget</u>
	<u>June</u>	<u>YTD</u>	<u>YTD</u>
<u>Revenues</u>	51,970.00	4,172,977.70	400,127.00
<u>Expenses</u>	-	1,669,219.65	15,979,577.00
Better Jacksonville Project 1717826			1,717,826.00
Budgeted Reserve			3,701,030.00
<u>Net</u>	<u>51,970.00</u>	<u>2,503,758.05</u>	<u>(15,579,450.00)</u>

<u>Available Balance Total</u>	<u><u>24,712,813.00</u></u>
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Ordinance City of Jacksonville
Tree Commission
Charter - 15304 - Tree Protection & Related Expenditures
June 1, 2022

Equity in Pooled Cash 26,050,960.13

Accounts Payable

Fund Balance (24,126,381.08)
YTD Gain\Loss (1,924,579.05)
Adjusted Fund Balance (26,050,960.13)

	<u>Actuals</u>		<u>Budget</u>
	<u>June</u>	<u>YTD</u>	<u>YTD</u>
<u>Revenues</u>	25,650.00	3,593,798.70	400,127.00
<u>Expenses</u>	-	1,669,219.65	15,933,978.23
Budget Reserve			3,701,030.00
<u>Net</u>	<u>25,650.00</u>	<u>1,924,579.05</u>	<u>(19,234,881.23)</u>

Available Balance Total 15,487,231.55

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

Visit <https://pg-cloud.com/JacksonvilleFL> for City of Jacksonville Tree Project Maps

Visit jactreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

ATTACHMENT B

Requesting Entity	Project Scope	Year	Status	Appropriation Amount	Obligated	Contract/Warranty
1 Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	2019	Maintenance/Warranty Complete	\$124,202.62	\$124,202.62	Davey -1/yr
2 Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting. may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	2020	Maintenance/Warranty Complete	\$120,371.14	\$120,371.14	Liberty 2/yr
3 Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	2019	Maintenance/Warranty Complete	\$21,472.80	\$21,472.80	Liberty 3/mos
4 San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5. includes removal of damaged/diseased trees; site evaluation scheduled	2019	Maintenance/Warranty Complete	\$247,749.52	\$247,749.52	Davey -1/yr
5 Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	2019	Maintenance/Warranty Complete	\$20,414.48	\$20,414.48	Davey -1/yr
6 S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	2019	Maintenance/Warranty Complete	\$30,949.40	\$30,949.40	Liberty 3/mos
7 Canopy Place Tree Planting/resident request	Installation of 40 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	2020	Maintenance/Warranty Complete	\$117,483.97	\$117,483.97	Davey -1/yr
8 Sunrise Ridge/resident request	Installation of 40 tree In city right of ways to increase tree canopy as well screening and buffer from adjacent highway.	2020	Maintenance/Warranty Complete	\$107,316.52	\$107,316.52	Davey -1/yr
9 Jacksonville Beach Golf Park/Jax Beach	Installation of 156 trees in city golf course park to increase tree canopy, create screening, and attract wildlife.	2020	Maintenance/Warranty Complete	\$147,562.80	\$147,562.80	Liberty 3/mos
10 Yates Building - Cultural Council of Greater Jacksonville	8 Trees to be installed around renovated fountain at building entrance	2020	Maintenance/Warranty Complete	\$38,312.00	\$38,312.00	Liberty 2/yr
11 City Cemetery - citizen request	18 Trees in right of ways on Ionia St. and Jessie St.	2020	Maintenance/Warranty Complete	\$41,350.50	\$41,350.50	Liberty 2/yr
12 Baymeadows East Association Tree Planting	119 Trees in right of ways and medians on Baymeadows East and Fort Family Regional Park	2020	Maintenance/Warranty Complete	\$284,900.07	\$284,900.07	Davey -1/yr

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

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Visit jatreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details

Requesting Entity	Project Scope	Status	Appropriation Amount	Obligated	Contract/Warranty
13 Cobblestone Homeowners Association/residential requests/HOA	Installation of 105 trees in city right of ways and medians to provide additional tree canopy, sound buffer and screening.	2020	\$191,322.00		Liberty 2/yr
14 Ed Austin Park Tree Planting/Resident request	115 Trees in right of ways around and within Willowbranch Park	2020	\$214,822.00		Liberty 2/yr
15 Neptune Beach/Residential requests - City of Neptune	Trees within residential Right of Ways - 47 trees	2020	\$55,490.00	\$55,490.00	Liberty 3/mos
16 Nathan Krestul Park - Friends of Krestul Park	Trees within Park - 34 trees	2020	\$95,580.00		Liberty 2/yr
17 John Gorrie Dog Park/Friends of John Gorrie Dog Park	Trees along Park Right of Way - Buffer - 11 Trees	2021	\$23,166.00		Liberty 2/yr
18 Alexandria Oaks Park/SMPS and Boiles School request	Trees within Park - 15 trees	2020	\$28,593.00		Liberty 2/yr
19 Huntington Forest Park/Resident request to CM	Trees along Park Right of Way - Buffer - 15 trees	2020	\$28,026.00		Liberty 2/yr
20 Love Grove/Willowbranch Trees	Trees in right of ways around and within Willowbranch Park - 51 Trees	2021	\$93,742.00		Liberty 2/yr
21 Greenland Park/residents adjacent to park	Trees within Park - 53 trees	2021	\$95,580.00		Liberty 2/yr
22 Harlow Blvd./Resident request	Trees within median on Harlow Blvd. - 47 trees	2021	\$102,804.00		Liberty 2/yr
23 Atlantic Beach/City of Atlantic Beach	Trees within Atlantic Beach residential Right of Ways and Parks - 96 trees	2021	\$194,532.00		Liberty 2/yr
24 Lake Mandarin HOA Tree Planting/Resident request	Trees within 4 HOA's residential Right of Ways and Parks - 94 trees	2021	\$190,168.00		Liberty 2/yr
25 Tom Marshall Park/Sports Association	Trees within ballpark and right of ways - 39 trees	2021	\$69,336.00		Liberty 2/yr
26 Boat Ramps/Waterfront Management	Trees within 7 boat ramps and parks - 62 trees	2021	\$111,132.00		Liberty 2/yr

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS

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	Requesting Entity	Project Scope		Status	Appropriation Amount	Obligated	Contract/Warranty
27	Freedom Park/CM & Parks	Trees within newly established park (irrigated) - 38 trees	2021	Maintenance/Warranty Complete	\$38,548.00	\$38,548.00	Liberty 3/mos
28	Blue Cypress Park Restoration/Parks	Trees within park - field restoration - 157 trees	2021	Maintenance/Warranty Complete	\$187,154.40	\$187,154.40	Liberty 1/yr
30	Reddie Point Park/CM and Parks	Trees within park - field restoration - 27 trees	2021	Installation Complete	\$53,055.00		Liberty 2/yr
31	Twin Lakes Academy ES/School	Trees within school grounds and ROW - 66 trees	2022	Installation Complete	\$122,553.00		Liberty 2/yr
32	Atlantic Beach/City of Atlantic Beach Phase 2	Trees within Atlantic Beach residential Right of Ways and Parks - 133 trees	2021	Maintenance/Warranty Complete	\$164,404.80	\$164,404.80	Liberty 3/mos
33	Kernan Blvd./CM	Trees within medians and Row of Kernan Blvd. - 132 trees	2021	Installation Complete	\$276,722.50		Liberty 2/yr
34	Amelia View/residential	Trees within medians and ROW in Amelia View community - 73 trees	2021	Installation Complete	\$145,395.00		Liberty 2/yr
35	Whitehouse Park/Parks and residential	Trees within play area and recreational fields. - 29 trees	2022	Installation Complete	\$54,594.00		Liberty 2/yr
36	Baker Point Park/Parks and residential	Trees within park undergoing improvements - 8 trees	2022	Installation Complete	\$17,091.00		Liberty 2/yr
38	Fort Caroline Rd. Tree Planting	Trees within right of way along Fort Caroline Rd. 66 trees	2022	Installation Complete	\$165,793.50		Liberty 2/yr
39	Norfolk Soutel Tree Planting	Trees within medians and right of way along Norfolk Blvd. 36 trees	2022	Installation Complete	\$85,000.00		Liberty 2/yr
40	Jax Beach Park and ROW	Trees within parks and right of way. 150 trees	2022	In Progress	\$277,789.50		Liberty 2/yr
41	Gold Star Family Memorial Highway	Trees within retention pond and right of way. 200 trees	2021	Installation Complete	\$466,296.00		Liberty 2/yr
42	Northbank Riverwalk	Trees along trail and riverside of Northbank Riverwalk/Geffen Park area. 68 trees	2022	In Progress	\$138,801.00		Liberty 2/yr
43	Jarboe Park	Trees along play areas and trails of Jarboe Park. 76 trees	2022	In Progress	\$145,918.00		Liberty 2/yr
44	Columbia Pkwy Retention Pond	Trees along play areas and trails of Jarboe Park. 29 trees	2022	Scheduling	\$51,840.00		Liberty 2/yr
45	Fishweir Park	Trees along nature trail. 21 trees	2022	Scheduling	\$40,014.00		Liberty 2/yr
46	District 7 Parks	55 trees.	2022	Scheduling	\$106,000.00		
47	District 5 Parks	195 Trees	2022	Scheduling	\$452,600.00		
48	Deerwood	Trees along median. 43 trees	2022	MBRC	\$86,319.00		Liberty 2/yr