

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
Subfund 15F Revenue							
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	31,904,340	46,150,251		14,245,911		14,245,911
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	8,332,649	9,231,915		899,266		899,266
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	-	8,580		8,580		8,580
TRIN15FFR31R	TRF TO 15F TREE PROTECTION FR 31F	392	392		-		-
	CONVERSION AND NONCASH REVENUE ENTRIES		338,836		338,836		338,836
	Total Subfund 15F Revenue	40,237,382	55,729,975	-	15,492,593		15,492,593
* Subfund 15F Expenditures							
PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING	587,850	581,856	5,995	-	-	-
PWOD15FNMS	NORTH MAIN STREET LANDSCAPING	62,057	51,611	10,446	-	-	-
PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING	364,730	342,361	22,370	-	-	-
PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING	494,215	376,792	117,423	-	-	-
PWOD15FOCS	DUVAL COUNTY SCHOOL BOARD PROPERTY	125,000	32,757	-	92,244	-	92,244
PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT	1,824,408	792,976	1,031,432	-	-	-
PWOD15FIBCL	INTERSEC,BRIDGE,MISC 09/10 LANDSCAPING	100,000	81,532	-	18,468	-	18,468
PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY	4,979,980	4,811,157	134,596	34,227	-	34,227
PWML15F	TREE MAINTENANCE	2,149,689	2,148,763	290	635	-	635
PWOD15FATPP	AVONDALE TREE PLANTING PLAN	31,233	24,986	6,247	-	-	-
PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK	85,366	69,260	16,106	-	-	-
PWOD15FHAMM	HAMMOND BLVD PROJECT	175,761	-	-	175,761	-	175,761
PWOD15FVPP	COUNTY-WIDE TREE PROG-PRESERVATION PARKS	1,000,000	485,146	-	514,854	-	514,854
PWOD15FVAP	COUNTY-WIDE TREE PROG-ACTIVE PARKS	1,151,965	619,420	-	532,545	-	532,545
PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK	18,364	16,528	1,836	(0)	-	(0)
PWOD15FLAVC	LENOX AVE.PLANTING VERNIA TO CASSAT	26,436	21,149	5,287	-	-	-
PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING	32,203	13,346	18,857	0	-	0
PWML15F63OCT	630-CITY TREE PLANTING PROG	1,800,000	142,338	57,168	1,600,494	-	1,600,494
PWOD15FMANRD	MANDARIN ROAD TREE PLANTING	103,840	21,173	8,066	74,601	-	74,601
PWOD15FMRB	MONCRIEF RD BEAUTIFICATION PROJECT	409,341	-	409,341	-	-	-
PWOD15FSPRTR	SPRINGFIELD PRESERVATION TREE PLANTING	278,872	58,464	23,459	196,949	-	196,949
PWOD15FRAPR	RIVERSIDE AVONDALE PRES - RELEAF	781,748	366,316	415,432	-	-	-
PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM	1,000,000	17,178	272,459	710,363	-	710,363
PWOD15FD8TP	DISTRICT 8 TREE PLANTING	263,837	-	-	263,837	-	263,837
PWOD15FTP	TREE PROTECTION & RELATED EXPENSES	3,548,513	2,097,444	-	1,451,069	1,449,105	1,964
JXSF15FPW	TREE PROTECTION & RELATED EXPENDITURES	2,000,635	-	-	2,000,635	2,000,635	-
JXSF15F	TREE PROTECTION & RELATED EXPENDITURES	265,741	-	-	265,741	1,865,741	0
	Subfund 15F Expenditures	23,661,784	13,172,551	2,556,809	7,932,423	5,315,481	4,216,943

* Includes accounts with encumbrances and budget balances

Unencumbered Budget Balance		
Revenues		15,492,593
Expenditures		7,932,423
Unencumbered Balance net of Reserves		(4,216,943)
Subfund 15F Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)		19,208,073

INDEX CODE	Index Code Titles	BUDGET	Actual	Encumbrance	Unencumbered Budget Balance	Reserves	Unencumbered Balance net of Reserves
Subfund 15N Revenue							
PWOD15NTM	TREE MITIGATION & RELATED EXPENSES	305,139	5,137,141	-	4,832,002	-	-
	Total Subfund 15N Revenue	305,139	5,137,141	-	4,832,002	-	-
* Total Subfund 15N Revenue							
		305,139	5,137,141	-	4,832,002	-	4,832,002
*Subfund 15N Expenditures							
PWOD15NHR	HARTS ROAD TREE PLANTING	7,548	1,294	6,253	-	-	-
JXSF15N	TREE MITIGATION & RELATED EXPENSE	1	-	-	1	1	-
	MANDARIN ROAD TREE PLANTING	62,205	13,286	3,321	45,598	-	45,598
PWOD15FPRBB	PATTON RD AND BEACH BULD TREE PLANTING	62,080	62,080	-	-	-	-
	Subfund 15N Expenditures	131,834	76,661	9,575	45,599	1	45,598
* Includes accounts with encumbrances and budget balances							
Subfund 15N Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							4,832,004
Better Jacksonville Plan							
PWCP351MIT	TREE MITIGATION PROJECT	1,717,826	-	-	1,717,826	-	1,717,826
Better Jacksonville Plan (for Tree Mitigation) Available to Appropriate (Budget less Actual less Encumbrance less Unencumbered Budget balance)							1,717,826
Total 15F and 15N Funds							24,040,077
Better Jacksonville Plan - TREE MITIGATION PROJECT							1,717,826
Grand Total 09/16/2019							25,757,903
Grand Total 08/02/19							27,074,462
Difference							(1,316,559)

09/16/19

FY 2018 Revenues by month		FY2018	FY2018	FY2018	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	FY2019	FY2019	FY2019	FY2019	
		July	August	September	October	November	December	January	February	March	April	May	June	July	August	September
34375	TREE MITIGATION FUNDS - ARTICLE 25	15,035	78,707	34,100	48,100	112,999	96,792	54,168	26,146	119,640	47,804	81,548	18,714	28,268	72,832	-
361101	INVESTMENT POOL EARNINGS	40,772	40,877	45,812	-	27,825	31,552	39,249	42,747	54,262	56,976	65,426	64,904	51,668	84,924	-
36602	CONTRIBUTIONS FROM PRIVATE SOURCES	31,240	52,700	(120,465)	215,352	794,660	181,300	215,544	30,044	1,684,300	159,248	402,280	314,029	78,144	312,724	16,280
	(15F) TREE PROTECTION & RELATED EXPENDITURES	87,047	172,284	(40,553)	263,452	935,484	309,644	308,961	98,936	1,858,202	264,028	549,254	397,647	158,080	470,480	16,280
34375	TREE MITIGATION FUNDS - ARTICLE 25	15,620	103,331	23,325	52,875	152,212	45,675	198,209	15,905	8,633	14,162	49,494	30,806	15,622	39,931	4,891
361101	INVESTMENT POOL EARNINGS	7,409	7,695	8,828	-	5,404	6,137	7,646	8,450	10,914	11,460	12,255	12,082	9,555	15,697	-
	(15N) TREE MITIGATION & RELATED EXPENSE	23,029	111,026	32,153	52,875	158,591	51,812	205,855	24,356	19,547	25,622	61,749	42,888	25,177	55,268	4,891
		110,076	283,310	(8,400)	316,327	1,094,075	361,456	514,816	123,292	1,877,749	289,650	611,003	440,535	183,258	526,107	21,171



TREE REMOVAL PERMIT INFORMATION




Click here to search detailed information on Site Cleaning and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab, for "L" permits click on the Tree Mitigation tab.

TREE FUND CITY PLANTING PROJECTS



Click here to search detailed information about City Tree Fund Planting Projects.

AVAILABLE FOR APPROPRIATION



15F (Ordinance):	\$19,208,073.55
15N (Charter):	\$4,832,003.67
Better Jacksonville Plan - Tree Mitigation Project:	\$1,717,826.00
Total:	\$25,757,903.22

FILE AN ISSUE



Click here to report site cleaning or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown.

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



If you experience difficulty viewing or accessing the documents provided on this site, or navigating this application's table features using any assistive technology please contact the Disabled Services Division at 904-630-4940 or 904-630-4933 (TTY) to request an accommodation.

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9/16/19 ENCUMBRANCES

FY	DOC_NO	Doc Suffix	Sub fund	VENDOR_NAME	Amount	INDEX_CODE	Index Code Title
2019	CTPW07000014	01	15F	JACKSONVILLE ZOOLOGICAL SOCIETY	1,031,432.38	PWOD15FZLAE	ZOO LANDSCAPING-ASIAN EXHIBIT
2019	PO3019740001	04	15F	THE DAVEY TREE EXPERT COMPANY	11,054.61	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO3019740003	02	15F	THE DAVEY TREE EXPERT COMPANY	5,994.50	PWOD15FFSAS	FORREST STREET ASH SITE TREE/PLANTING
2019	PO3019740004	02	15F	THE DAVEY TREE EXPERT COMPANY	22,369.50	PWOD15FBDAS	BROWN'S DUMP ASH SITE TREE/PLANTING
2019	PO3019740005	02	15F	THE DAVEY TREE EXPERT COMPANY	117,423.00	PWOD15FFCAS	5TH & CLEVELAND ASH SITE TREE/PLANTING
2019	PO7A02942006	01	15F	THE DAVEY TREE EXPERT COMPANY	10,445.81	PWOD15FNMS	NORTH MAIN STREET LANDSCAPING
2019	PO7A02942018	01	15F	THE DAVEY TREE EXPERT COMPANY	1,836.42	PWOD15FOSABP	OLD ST.AUG AT BARTRAM PARK
2019	PO7A02942019	01	15F	THE DAVEY TREE EXPERT COMPANY	16,105.92	PWOD15FKSCP	KING ST. PLANTING COLLEGE TO PARK
2019	PO7A02942021	01	15F	THE DAVEY TREE EXPERT COMPANY	6,246.52	PWOD15FATPP	AVONDALE TREE PLANTING PLAN
2019	PO7A02942023	01	15F	THE DAVEY TREE EXPERT COMPANY	5,287.17	PWOD15FLAVC	LENOX AVE.PLANTING VERNA TO CASSAT
2019	PO7A02942025	01	15N	THE DAVEY TREE EXPERT COMPANY	3,126.58	PWOD15NHR	HARTS ROAD TREE PLANTING
2019	PO7A02942026	01	15F	THE DAVEY TREE EXPERT COMPANY	18,856.68	PWOD15FPRBB	PATTON RD AND BEACH BLVD TREE PLANTING
2019	PO8A01798017	01	15F	LEWIS TREE SERVICE, INC.	290.35	PWML15F	TREE MAINTENANCE
2019	PO8A01798019	02	15F	LEWIS TREE SERVICE, INC.	89,712.06	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A04239000	02	15F	ALLSTAR IRRIGATION	7,856.00	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A05520000	01	15F	FERNANDINA MULCH & STONE, LLC.	8,066.35	PWOD15FMANRD	MANDARIN ROAD TREE PLANTING
2019	PO9A05520000	02	15N	FERNANDINA MULCH & STONE, LLC.	3,321.49	PWOD15NMANRD	MANDARIN ROAD TREE PLANTING
2019	PO9A06015000	01	15F	FERNANDINA MULCH & STONE, LLC.	23,459.24	PWOD15FSPRTP	SPRINGFIELD PRESERVATION TREE PLANTING
2019	PO9A08081001	01	15F	THE DAVEY TREE EXPERT COMPANY	415,431.59	PWOD15FRAPRL	RIVERSIDE AVONDALE PRES - RELEAF
2019	PO9A08081003	01	15F	THE DAVEY TREE EXPERT COMPANY	878.40	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A08081004	01	15F	THE DAVEY TREE EXPERT COMPANY	477.44	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A08081005	01	15F	THE DAVEY TREE EXPERT COMPANY	2,607.26	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A08081006	01	15F	THE DAVEY TREE EXPERT COMPANY	247,749.52	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2019	PO9A08081007	01	15F	THE DAVEY TREE EXPERT COMPANY	20,414.48	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2019	PO9A08081009	01	15F	THE DAVEY TREE EXPERT COMPANY	409,341.42	PWOD15FMRB	MONCRIEF RD BEAUTIFICATION PROJECT
2019	PO9A08644001	01	15F	FERNANDINA MULCH & STONE, LLC.	17,450.64	PWML15F630CT	630-CITY TREE PLANTING PROG
2019	PO9A08644002	01	15F	FERNANDINA MULCH & STONE, LLC.	4,294.56	PWOD15FLTTPP	LEVEL 2 TREE PLANTING PROGRAM
2019	PO9A08644003	01	15F	FERNANDINA MULCH & STONE, LLC.	17,896.32	PWML15F630CT	630-CITY TREE PLANTING PROG
2019	PO9A08644004	01	15F	FERNANDINA MULCH & STONE, LLC.	21,820.80	PWML15F630CT	630-CITY TREE PLANTING PROG
2019	PO9A08644006	01	15F	FERNANDINA MULCH & STONE, LLC.	10,897.20	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY
2019	PO9A08644009	01	15F	FERNANDINA MULCH & STONE, LLC.	11,113.20	PWOD15FROW	COUNTY-WIDE TREE PROG-RIGHT OF WAY

CITY OF JACKSONVILLE LEVEL 2 TREE PLANTING PROJECTS - ACTIVE

Visit https://pg-cloud.com/JacksonvilleFL/ for City of Jacksonville Tree Project Maps			
Visit jaxtreemitigation.coj.net - Tree Fund City Projects for links to legislation and planting details			
	Requesting Entity	Project Scope	Status
	Kensington Association HOA Director	54 trees requested within Kensington Lakes city right of ways along Kensington Gardens Blvd. and Kensington Lakes Dr to replace trees lost due to storm damage/disease; may include removals. Planting Plan pending.	Awaiting PO
	St. Johns Episcopal Church Cathedral District Tree Planting	50+ trees requested as Cathedral District (CD7) tree planting, may include removal of damaged/diseased trees. City right of way tree plantings within general proximity but not limited to State St to Catherine St. to Main St. to Adams St.; site evaluation scheduled	In Development
	Executive Director, Tree Hill Nature Center	22 trees requested in Tree Hill amphitheater parking area; site plan complete; no removals required; ready for review pending cost estimate per new countywide tree planting contract.	Complete
	San Marco Preservation Society and Greenscape, San Marco Tree Planting	102 Trees requested in city right of ways within District 5, includes removal of damaged/diseased trees; site evaluation scheduled	In Progress
	Sheffield Elementary School PTA President	10 Trees requested to provide shade for existing play area/field at Sheffield Elementary School; site visit complete - pending design and review.	Complete
	S-Line Biodiversity Corridor Tree Planting	Installation of 25 trees throughout the S-Line Trail Biodiversity Corridor. This will offer additional tree canopy and shade to the trail.	Awaiting PO
	Andover Place Soundwall Screening	Installation of 25 trees to provide soundwall buffer on Andover Place in Mandarin. This will offer additional tree canopy, sound buffer and screening.	In Development

CITY OF JACKSONVILLE TREE PLANTING PROJECTS - ACTIVE

Visit <https://pg-cloud.com/JacksonvilleFI/> for City of Jacksonville Tree Project Maps

Visit jacksonville.fl.gov for links to legislation and planting details

CD	Project Title	Project Scope	Project or Ordinance Number	Division/Project Manager	Estimated Cost	Actual Cost	Anticipated Start Date	Actual Start Date	Anticipated Completion Date	Actual Completion Date	Status
7	Main Street	Tree removal and planting on N. Main St. between 1st St. and 7th St.	2017-0111-E	Public Works - Mowing and Landscape Richard Leon/Fred Tope	\$22,057.00	\$20,176.85	8/20/2018	8/20/2018	9/17/2018	10/18/2018	Complete
7	Harts Rd & Dunn Ave. Medians and Streetscape in Downtown Jacksonville	5 Date Palms to be planted on two medians on Harts Rd. at the cross street of Dunn Ave. (Phase 1) 8 Date Palms to be planted as replacements in Downtown Jax (4 on Riverside Ave., 2 on Adam St. W., 1 on Forsyth St. W., 1 on Monroe St.) (Phase 2) 13 Date Palms total. Includes removal of existing Date Palm stumps in city street planting boxes. Introduced by CM Gaffney. Appropriation from Tree Fund 15F.	2018-0007-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$62,540.03	\$62,540.03	Phase 1 4/10/2018 Phase 2 4/25/18	Phase 1 3/23/2018 Phase 2 4/30/18	Phase 1 6/11/18 Phase 2 6/11/18	6/11/2018	Complete
6	Old St. Augustine Rd Medians	Two median tree plantings on Old St. Augustine Rd. from Barram Park Blvd to entrance of Palmetto Leaves Park South. (No removals). Introduced by CM Schellenberg. Appropriation from Tree Fund 15F.	2018-0043-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$18,364.21	\$18,364.21	4/20/2018	6/1/2018	8/8/201	10/18/2018	Complete
14	King Street	King St. from College St to Park St. replacement planting on nine medians and sidewalk cut-outs. Introduced by CM Love. Appropriation requested from 15F.	2018-0159-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$85,966.23	\$73,813.92	5/11/2018	5/11/2018	8/20/2018	10/18/2018	Complete
4	Patton Rd/Beach Blvd.-Southside	Right of Way Plantings on two adjacent sites at the intersection of Patton Rd. and Beach Blvd. (no removals) and residential right of way plantings. Introduced by CM Scott Wilson and through citizen request. Appropriation requested from 15F (\$32,202,877) and 15N (\$52,080,49)	2018-0190-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$94,283.36	\$94,283.36	11/15/2018	2/20/2019	3/14/2019	3/14/2019	Complete
14	Avondale Neighborhood -Tree Planting Plan	Tree Planting in City ROW on residential streets in Avondale replace dead/storm damaged trees. Introduced by CM Love. Appropriation requested from 15F.	2018-0273-E	Public Works - Mowing and Landscape Richard Leon/Kathleen McGovern	\$31,232.60	\$31,232.60	7/19/2018	7/19/2018	8/20/2018	12/20/2018	Complete
4	Lenox Ave. Tree Planting	Tree Planting in City ROW tree planting (no removals) on Lenox Ave. from Shen Ave to Cassal Ave. Introduced by CM Dennis. Appropriation requested from 15F.	2018-0307-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$26,435.84	\$26,435.84	10/12/2018	10/15/2018	10/26/2018	12/20/2018	Complete
7	Harts Rd. II Medians and Right of Way	Tree Planting in City ROW and medians. Introduced by CM Gaffney	2018-0369-E	Public Works - Mowing and Landscape Dave McDaniel/Kathleen McGovern	\$31,265.81	\$31,265.81	9/12/2018	9/12/2018	10/21/2018	12/20/2018	Complete
6	Mandarin Rd. Tree Planting	Tree Planting in City ROW tree planting along new trail/walk and supplementing existing medians (65 trees and MOT) introduced by CM Schellenberg. Appropriation requested from 15N and 15F.	2018-0791-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$166,045.00	\$45,846.43	3/25/2019	3/25/2019	4/14/2019	4/14/2019	Complete - Liberty Landscape Supply
7	Springfield Neighborhood Tree Planting - SPAR collaboration	Tree Planting in City ROW on residential streets and businesses in Springfield for tree planting requests and to replace dead/storm damaged trees. (146 trees) Introduced by CM Gaffney. Appropriation requested from 15F.	2018-0792-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$278,872.00	\$81,922.79	3/25/2019	4/14/2019	6/25/2019	6/25/2019	Complete - Liberty Landscape Supply
14	RAP Releaf Neighborhood Tree Planting - RAP collaboration	Tree Planting in City ROW on residential streets and businesses in District 14 for tree planting requests and replacement dead/storm damaged trees (364 trees) introduced by CM Love. Appropriation requested from 15F.	2019-0044-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$781,748.00		4/20/2019	5/1/2019			Installation in Progress - Davey Tree
8	District 8 Tree Planting	Tree Planting in Vancey Park, Pritchard Rd. Median, and Moncrief - Dismore Rd. right of way. Introduced by CM Pittman. Appropriation requested from 15F.	2019-0521-E	Public Works - Mowing and Landscape Richard Leon/ Kathleen McGovern	\$256,921.95						Enacted, awaiting PO

ACKNOWLEDGEMENT OF INTENT AUTHORIZATION TO PLANT TREES

On the ____ day of _____, 20__, the Applicant, _____, will be submitting an application for the Jacksonville Tree Commission's Level 3 Community Organization Tree Planting Program ("Application") to plant trees on the following property, located at: _____, RE #: _____ (attach an additional sheet if necessary) ("Property").

The Property is public land in Duval County and is owned or controlled by (e.g. City, State of Florida, United States, Independent Agency of the City of Jacksonville, or other public entity) _____ and is a (e.g. right of way, park, school, etc.) _____ managed by (e.g. Parks & Recreation, Public Works, Development Services Division, School Board, Superintendent, etc.) _____.

I, _____, as the (position) _____, in the (department and division) _____, have reviewed the Application and I have the authority to authorize the Project to be conducted on the Property in the event the Project is approved by the City and all necessary permits are pulled by the applicant.

This Authorization is limited to the Application as submitted on the above referenced date. This authorization does not bind the City to award funds from the Tree Protection and Related Expenses Trust Fund and this Authorization is subject to revocation should the Application materially change from the date of submission.

Signature

Print Name Agency, Department, Division

Phone:

Email: