

Program Name: : Ex-Offender Training and Re-Entry Services – Clara White Mission				
Department Name: Recreation and Community Services Department				
Prepared By: Veronica Chambers/Meg Fisher Clara White Mission, Inc.	Reporting Month: December 2014 Reporting Date: 12/06/14	Contact Info: vchambers@clarawhitemission.org meg@clarawhitemission.org (904) 354-4162		
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Focusing on Felon Re-Entry				
<p>During the month of December, a total of 22 ex-offender students participated in vocational training and received supportive services. 1 graduates became employed. No students or graduates were re-arrested. 3 students left the program during the month.</p> <p>Students continued to meet with case managers to assess progress on Individual Service Plans, and also met with the mental health counselor. Students received random drug screens during the month. Life Skills curriculum for December included Adult Literacy, Math, Thinking 4 A Change (re-entry curriculum), Employability and Winter Health Care. Ongoing supportive services include: Meals, Housing Placement Assistance, Transportation, and Referral Services, including linkages to mainstream and other resources, as indicated and/or requested. All employed graduates received follow up services.</p> <p style="text-align: center;">Program Overall Status:</p> <p>Successes: A total of 27 ex-offenders participated in vocational training during the month. 8 ex-offender graduates became employed during the month. Recidivism rate was 0% for the current classes.</p> <p>Challenges: No significant challenges.</p>				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below. Types: D\$=City direct funded provider, PT = Partner or Sub-contracted provider (NO FUNDING), PT\$ =Partner or subcontracted provider receiving funds from direct provider				
Provider(s)	Type	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Clara White Mission	D\$	Ju’Coby Pittman	904-354-4162	To provide assistance to ex-offenders trying to obtain employment.

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Clara White	\$210,000	N/A	N/A	N/A

Program Information

Program Metrics/Statistics/Outcomes: Scope of Service

- Provide job readiness training and educational support to released prisoners.
- Develop a staffing plan for the programs and qualifications of staff conducting the re-entry program
- Develop a program plan to include but not be limited to: detailed case management/career counselors; assessments to determine training/educational needs; specific training programs that will assist the participant in attaining employment
- Provide support services that will be necessary to increase the participant's successful completion of the training programs
- Identify transportation barriers and an action plan to address them

DELIVERABLES: Three key deliverables from the organization are expected at the conclusion of the project:			
	Current Month	YTD	Proposed 12/13
A. Quantity: How much? # of Participants receiving case Management services			
New Clients 14/15	0	27	100
Returning clients 13/14	N/A	N/A	N/A
Returning clients 12/13	N/A	19	N/A
Returning clients 11/12	N/A	41	N/A
Returning clients 10/11	N/A	56	N/A
Returning clients 09/10	N/A	61	N/A
Prior year clients 08/09 (Jan – Sept 09)	N/A	20	N/A
Inactive (Dropped out of class)			
2014-2015	3	10	33%
2013-2014	N/A	24	33%
2012-2013	N/A	15	33%
2011-2012	N/A	21	33%
2010-2011	N/A	25	33%
2009-2010	N/A	30	33%
2008-2009	N/A	34	33%
Completers (Graduated)			
2014-2015	0	0	60
2013-2014	N/A	47	60
2012-2013	N/A	39	60
2011-2012	N/A	41	66
2010-2011	N/A	56	66
2009-2010	N/A	61	50
2008-2009	N/A	20	N/A
FY 2014-2015			
# referred to housing	4	14	N/A
# Receiving Job Training	22	29	100

# Attending Life Skills Training	22	29	100
# Receiving Educational Remediation (as needed)	22	29	N/A
# Receiving Mental Health Counseling	20	20	N/A
# Receiving Health Care Services	0	0	N/A
# Receiving Substance Abuse Assistance (as needed)	0	1	N/A
# Drug Screenings Administered	0	10	N/A
# Referred to In Patient Substance Abuse Treatment (as needed)	0	0	N/A
# Referrals to Other Agencies (as needed)	0	0	N/A
# Legal Service Referrals (as needed)	0	0	N/A
B. Quality / Effort: How well services provided?			
Obtain employment following graduation			
2014-2015	1	15	60%
2013-2014	4	48	60%
2012-2013	0	30	60%
2011-2012	0	35	60%
2010-2011	0	49	60%
2009-2010	0	51	60%
2008-2009	N/A	N/A	N/A
FY 2014-2015			
# Retain Employment	0	14	N/A
# Moving to permanent housing (referrals as needed)	0	5	N/A
# Retaining permanent housing	14	5	N/A
# Living independently	22	26	N/A
#Completing Job Training	0	0	60
# Completing Life Skills Training	0	0	60
# Completing Educational Remediation	0	0	N/A
# Retaining Sobriety	22	28	N/A
C. Client Benefits: Is anyone any better off?			
Reduce recidivism rates at 6 months, 1 year, and 3 yrs.			Per 12 months
Year 1 Clients (Signed 10/1/12 – 9/30/13)	0	.17%	25%
Year 2 Clients (Signed 10/1/13 – 09/30/14)	0	2.5%	33%
Year 3 Clients (Signed 10/1/14 – 09/30/15)	0	0%	33%