

**Program Name: Juvenile Crime Prevention / Intervention Program**

**Department Name: Jacksonville Children's Commission**

Prepared By: Gregg Pittman, Program Director Daniel Memorial Inc.	Date: 02/03/2014	Contact Info: 904-463-2521 Office <a href="mailto:gpittman@danielkids.org">gpittman@danielkids.org</a>
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Type Allocation: City Direct Delivery  Competitive Bid  Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Overall Status  
**Month of: November 2014**  
# of cases opened for month: 2  
# of cases opened YTD (July-present):98  
# of cases closed during the month: 0  
Current Census: 100

**Successes:**

A total of 53 students participated in the following activities this month:

- *Money Management and Goal Setting Training*
- *Jacksonville Police Academy Tour*
- *Virginia College Tour*
- *Jacksonville Art Institute Tour*
- *Springfield Garden Tour*
- *Community Service ( Harvest Food Bank)*
- *Community Service ( Southpoint Terrance Senior Citizen Home )*

**Challenges:**

There are two case managers housed in Raines High School. The school board IT department has blocked their internet connection. This blockage impedes upon staff's ability to enter units of service, in addition, they have no access to the Daniel network from their office as well. The Daniel network is where staff is able to access their work e-mails and other essential forms needed for day-to-day job duties.

**Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.**

**Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING**

**PT\$ = Partner or subcontracted provider receiving funds from direct funded provider**

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
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Daniel Memorial Inc./Journey To Success	D\$	Gregg Pittman	4203 Southpoint Blvd. Jacksonville, FL 32216 904-463-2521	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training
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### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	276,576	62,065.65	214,510.35	
Advance Payment				
1 <sup>st</sup> Quarter Reimbursement				
2 <sup>nd</sup> Quarter Reimbursement				
3 <sup>rd</sup> Quarter Reimbursement				

**A. How Much?**

<p><b>160 participants will be served.</b></p> <ul style="list-style-type: none"> <li>➤ 100 participants ending December 31, 2014.</li> </ul>
<p><b>136 clients will be enrolled in an academic/vocational/GED setting.</b></p> <ul style="list-style-type: none"> <li>➤ 100 students are enrolled in an academic/vocational/GED setting.</li> </ul>
<p><b>20,500 units of service have been delivered.</b></p> <ul style="list-style-type: none"> <li>➤ A total of 9,952 units of service were generated during the month December 31, 2014.</li> </ul>
<p><b>B. How well services provided?</b></p>
<p><b>100% of educational instructors have a degree and/or teaching certificate.</b></p> <ul style="list-style-type: none"> <li>➤ 100% of educational instructors were degreed and/or have teaching certificates.</li> </ul>
<p><b>100% of clients will have access to academic instruction.</b></p> <ul style="list-style-type: none"> <li>➤ 100% of clients have access to academic instruction.</li> </ul>
<p><b>100% of clients will have access to therapists/case managers.</b></p> <ul style="list-style-type: none"> <li>➤ 100% of clients continue to have access to case manager, therapist and/or an educational specialist, if needed necessary.</li> </ul>
<p><b>100% of clients will receive life skills training.</b></p> <ul style="list-style-type: none"> <li>➤ All participants are required to complete an Independent Life Skills Assessment prior to completing the Journey to</li> </ul>

Success Program.

**C. Is anyone any better off?**

**Academic track:** 87% of clients who completed services were not retained in school for current school year.

- TBA

**Voc Skills track:** 95% of clients not in academic or GED track will be enrolled in a vocational skills program.

- TBA

**GED track:** 90% of clients who took the GED exam passed the exam.

- No participants are currently in enrolled in a GED program.

85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.

- TBA

80% of clients were not re-arrested after completion of program services for six months.

- 11 students with prior arrest who completed the program in June 2014 will be tracked for any re-arrest between the months of July 2014 thru December 2014.

**Narrative**

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]