

Program Name: Ex-Offender Employment Program – Women’s Center of Jacksonville, Inc.

Department Name: Recreation and Community Services Department

Prepared By: Phenessa Harris, Community Education Director	Reporting Month: December 2014	Contact Info: Phenessa Harris Women’s Center of Jacksonville 5644 Colcord Ave. Jacksonville, FL 32211 904-722-3000 X 227 pharris@womenscenterofjax.org
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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Focusing on Felon Re-Entry

Program Summary: Provide job placement services to ex-offenders.
 Updates: Since beginning the new fiscal year in October 2014, a total of 27 women were program eligible. Of those 27 women, 6 successfully completed the program as well as gained employment.
 Industries include: The Employment Counselor contacted employers that include the following industries: 1 hospitality, 1 warehouse, 3 food services.
Program Overall Status, Successes, and Challenges:
 We are currently in the process of adding more workshops into the program from outside vendors. This will allow the women to gain more knowledge, as well as plan for their future and the future of their families. A major challenge for this month is a decrease in numbers due to our Center being closed for two weeks and inconsistent client attendance during the holidays. Nevertheless, we look forward to the new year.

Program Providers – Where there are multiple agencies working together, please specify

Provider(s)	Type	Contact Name	Address/Tel. No.	Program Specifics/ each agencies role. If type other than those illustrated below, please add to legend type below. Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING PT\$ = Partner or subcontracted provider receiving funds from direct funded provider Services Provided
Women’s Center of Jacksonville	D\$	Phenessa Harris	5644 Colcord Avenue Jacksonville, FL 32211	To provide assistance to ex-offenders trying to obtain employment.

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Women’s Center of Jacksonville	\$ 171,784.06	\$35,982.80	\$135,801.26	
Unit Cost Indicator		Baseline 2013-2014*		Actual (cumulative)
Number receiving Case Management/ Cost of PRG		Not Available		\$899.57 per client YTD

Program Information: Program Metrics/Statistics/Outcomes: SCOPE OF SERVICE

A. Quantity: How much?	Current Month	YTD Actual clients served *	YTD Units of Service	Proposed
Intake	12	40	47	115
Mental Health Assessment	12	38	38	115
Transportation Assistance	10	23	83	86
Case Management Services	8	28	69	69
Mental Health Services	8	15	53	69
Workforce Readiness	4	16	31	69
Employment or Education Fees	2	7	7	28
Adult Basic Education or GED	3	8	13	25
Legal	0	0	0	5
Number of Violent Ex-Offenders Receiving Services *	0	0	0	15

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month clients served	YTD clients served	YTD Units of service	Proposed
Number of Participants Receiving Case Management	8	28	69	69
Number of Violent Ex-offenders Receiving Case Management	0	0	0	15
Number of Participants Receiving Limited Legal Advocacy/Services	N/A	N/A	N/A	N/A
Legal Services	0	0	0	5
Prison Advocacy	N/A	N/A	N/A	N/A
New Clients contacting program	93	N/A		115
Returning Clients				
Returning Clients 14/15	0	0	0	N/A
Inactive (No contact for 90 days)	Current Month		YTD	Proposed
2014-2015	0	0	0	-
Completers	Current Month		YTD	Proposed
2014-2015	6	6	6	46
Gained employment	Current Month		YTD	Proposed
2014-2015	1	6	6	46
Education	Current Month		YTD	Proposed
Number referred for Educational Training	0	0	0	N/A
Percent Completing Education Training	0	0	0	N/A
Job Training	Current Month		YTD	Proposed
Number referred for Job Training	0	0	0	N/A
Percent Completing Job Training	0	0	0	N/A
B. Quality / Effort: How well services provided? **	Current Month		YTD	Proposed
Job retention: 30 days/ 2012-2013		N/A		N/A
Job retention: 30 days/ 2013-2014	1		1	N/A
Job retention: 90 days/ 2012-2013		0		N/A
Job retention: 90 days/2013-2014	0		0	N/A
Job retention : 1 year/ 2012-2013		N/A		N/A
Job retention : 1 year/ 2013-2014	N/A		N/A	N/A
C. Client Benefits: Is anyone any better off?	QTR		YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.	N/A			N/A
Year 1 Clients (3 year) 2012-2013	N/A	4	4/16=25%	N/A
Year 2 Clients (2 year) 2013-2014	N/A	10	10/60=16.7%	N/A
Year 3 Clients (6mos) 2014 2015	0	0	0	N/A
Year 4 Clients (3 mos)	N/A	N/A	N/A	N/A

This month: Intake Clients- **12**

This month: Number of Clients gaining employment- **1**

This month: Recidivism at 6 mos, 1 year and 3 years- **0**