

Program Name:**Out of School Suspension - Alternative to Truancy and Out of School Suspension (ATOSS) Centers****Department Name: Jacksonville Children's Commission**

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Date: April 9, 2015

Contact Info: 904 390-2477

Type Allocation: City Direct Delivery Competitive Bid Legislative Award **Program Strategy: Keeping Kids Safe and Productive****Program Summary:**

Provide an alternative to the current out of school suspension model and truancy centers and keep truant and suspended juveniles in a structured and supervised environment. There are five Alternative to Truancy and Out of School Suspension (ATOSS) Centers across the city. Students are closely monitored and required to keep their school work current. In addition, the centers serve all students picked up throughout the day for truancy. Short-term, this approach will dramatically reduce the numbers of students unsupervised throughout the school day, improve academic outcomes and reduce crime in surrounding neighborhoods. Long-term, it will reduce crime and lower the dropout rate of at-risk students. Current projections show that the centers can serve 27,000 students annually.

Program Overall Status:

Five (5) Alternatives to Truancy and Out of School Suspension (ATOSS) Centers reopened on August 20, 2012. All centers are staffed with a social worker, a teacher and truant officers. At each site, the social worker conducts groups focusing on communication skills, anger management, self-esteem, character traits, forgiveness, goal setting, self-control, truancy, etc. All students (100%) work on Compass Odyssey and/or school based assignments throughout the day. The ATOSS staff engages students in character education group activities to provide them additional resources and supports for making appropriate behavioral choices.

In March, 195 students were projected (referred) to attend the program. 137 students enrolled in the program. Monthly daily student participation total = 190 students.

Successes: 1) Hired a social worker for the Southside location. 2) Schools are utilizing the program which ensures that students are engage in academic activities while on suspension.

Challenges: 1) Getting qualified social worker applicants who are able to complete the hiring process. 2) Ensuring that the action codes for suspensions are consistently entered into the Student Information System.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Student Activity Reports

Student Enrollment Report

MONTHS	Monthly Student Enrollment
August	N/A
September	N/A
October	N/A
November	18
December	75
January	92
February	183
March	137
April	
May	
June	
TOTAL	505

ATOSS Centers Daily Student Participation Report*

MONTHS	Cumulative Daily Attendance
August	N/A
September	N/A
October	N/A
November	37
December	170
January	235
February	435
March	190
April	
May	
June	
TOTAL	1067

*see attached Daily ATOSS Attendance Report

*Numbers listed in red are totals that have been corrected.

3838 Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
				<p>All students were provided the following services:</p> <ul style="list-style-type: none"> • Academic assignments through the Compass Odyssey Program. • Academic assistance with written assignments. • Individual and /or group counseling. • Truancy intervention services. • Follow-up truancy and behavioral support services.
Duval County Public Schools / Alternative to Truancy and Out-of-school Suspension (ATOSS) Program S.T.E.P.S. (Students That Engage Possibilities for Success)	D\$	Gloria Lockley/ Deatrice Smith	District ATOSS Participation Totals	Monthly daily student participation total = <u>190</u>
	D\$	Gloria Lockley/ Deatrice Smith	Westside ATOSS Center – located at Peterson Academies of Technology; 7450 Wilson Blvd., 32220; 390-2476	35 student was referred to the program. 18 students enrolled in program. 17 students did not enroll.
	D\$	Gloria Lockley/ Deatrice Smith	Southside ATOSS Center – located at Southside Middle School; 2948 Knight Lane East, 32216; 390-2476	99 student was referred to the program. 71 students enrolled in program. 28 students did not enroll.
	PT	John Gunns / Sharon Grant	ST. Paul ATOSS Center – located at St. Paul Missionary Baptist Church; 3738 Winton Drive, 32208; 768-7112	46 students were referred to the program. 36 students enrolled in program. 10 students did not enroll.
	PT\$	Gloria Lockley/ Deatrice Smith	Beaches ATOSS Center – located at Boys & Girls Club; 820 Seagate Avenue, 32250; 390-2476	15 students were referred to the program. 12 students enrolled in program. 3 students did not enroll.

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of students referred by school administrators to the ATOSS Program. **195**
- Number of students enrolled. **137**
- Number of student referred to the program but did not enroll in the program. **58**
- Number of students attending program 3 days or more. **45**
- Total number of students attending the program per day. **190**
- Number of days program is in operation. **60 school days this school year**

How well services were provided?

- 100% of academic staff are certified teachers.
- Agency will maintain at least 95% of projected ADA.
- Staff includes a certified teacher, School Resource Officer, suspension counselor, and truant officer at each site.
- 100% of students attending program will have access to academic and character building activities Monday through Friday, 8am to 3:30pm throughout the school year.

Is anyone any better off?

- **100%** of students attending Jacksonville Journey Out of School Suspension sites for 3 days or more will be free from physical harm and arrest, during their enrollment in the program. **100%** percent of the students attending the ATOSS sites 3 or more days were free from physical harm and arrest, during their enrollment in the program.
- 90% of students attending Jacksonville Journey Out of School Suspension sites for 3 days or more will be provided with academic and social support and will re-enter their traditional school. **100%** of the students attending ATOSS 3 or more days was provided with academic and social support and they were able to re-enter their traditional school.
- 85% of students attending Jacksonville Journey Out of School Suspension sites for 3 days or more will not have a serious (class 3 or 4) conduct violation. **99.9%** did not commit serious class 3 or 4 conduct violation.
- 100% of students attending Jacksonville Journey Out of School Suspension sites for 3 days or more will receive full attendance credit. **100%** of the students attending an ATOSS site received full attendance credit.
- Students attending Jacksonville Journey Out of School Suspension sites for 3 or days or more will not repeat the program 3 times or more per year.

Total Number Of Students Enrolled In ATOSS Program	Number of Students Who Have Reenrolled in the ATOSS Program 3 times	Number of Students Who Have Reenrolled in the ATOSS Program more than 3 times this month
137	45	0

Narrative [Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Beginning Budget Allocation July 1, 2014 thru June 30, 2015	\$560,698.00		\$560,698.00	
7/31/2014	\$560,698.00	\$.00	\$560,698.00	
8/31/2014	\$560,698.00	\$.00	\$560,698.00	
9/30/2014	\$560,698.00	\$.00	\$560,698.00	
10/31/2014	\$560,698.00	\$.00	\$560,698.00	
11/30/2014	\$560,698.00	\$.00	\$560,698.00	
12/31/2014 – Budget balance reflect \$17,363.86 for expenditures paid thru December.	\$560,698.00	\$17,363.86	\$543,334.14	
1/31/2015 – Budget balance reflect \$52,614.42 for expenditures paid thru January.	\$560,698.00	\$69,978.28	\$490,719.72	
2/28/2015 – Budget balance reflect \$38,262.02 for expenditures paid thru February.	\$560,698.00	\$108,240.30	\$452,457.00	

Daily ATOSS Attendance Report

March 2015

March	02-Mar			03-Mar			04-Mar		
Centers	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs
Beaches	2	0		1	0		0	0	
Southside	9	0		9	0		7	0	
Westside	2	0		2	3		0	0	
Bridge									
St. Paul	5	0		8	0		6	0	
Total	18	0	18	20	3	23	13	0	13
	05-Mar			06-Mar			09-Mar		
Centers	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs
Beaches	1	0		2	0		1	0	
Southside	6	0		6	0		4	0	
Westside	1	0		3	0		6	0	
Bridge									
St. Paul	8	0		6	0		10	0	
Total	16	0	16	17	0	17	21	0	21
	10-Mar			11-Mar			12-Mar		
Centers	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs
Beaches	2	0		2	0		2	0	
Southside	4	0		4	0		11	0	
Westside	2	0		2	0		1	0	
Bridge									
St. Paul	7	0		8	0		11	0	
Total	15	0	15	16	0	16	25	0	25
	13-Mar			23-Mar			24-Mar		
Centers	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs
Beaches	1	0		0	0		2	0	
Southside	11	0		10	0		4	0	
Westside	1	0		1	0		0	0	
Bridge									
St. Paul	9	0		2	0		3	0	
Total	22	0	22	13	0	13	9	0	9
	25-Mar			26-Mar			27-Mar		
Centers	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs
Beaches	2	0		5	0		3	0	
Southside	2	0		4	0		10	0	
Westside	4	0		1	0		3	0	
Bridge									
St. Paul	6	0		6	0		6	0	
Total	14	0	14	16	0	16	22	0	22
	30-Mar			31-Mar					
Centers	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs	# of ATOSS students	# of Truancy Students	Total # Students in Both Programs			
Beaches	2	0		1	0				
Southside	11	0		13	0				
Westside	4	0		3	0				
Bridge									
St. Paul	0	0		1	0				
Total	17	0	17	18	0	18			

Truancy Sweep Numbers
for
Tuesday, March 10, 2015

Patrol East			
Zone 1	=	3	
Zone 2	=	35	
Zone 3	=	<u>43</u>	
Total		81	

Patrol West			
Zone 4	=	17	
Zone 5	=	11	
Zone 6	=	<u>36</u>	
Total		64	

***Total for March 10th** **145**

Truancy Sweep Numbers
for
Thursday, March 26, 2015

Patrol East			
Zone 1	=	1	
Zone 2	=	21	
Zone 3	=	<u>32</u>	
Total		54	

Patrol West			
Zone 4	=	11	
Zone 5	=	18	
Zone 6	=	<u>31</u>	
Total		60	

***Total for March 26th** **114**

ATOSS Compilation Demographic Report

*Denotes the total number of students referred to the program.

*Demographics With DNE's								
Month/Year:	Ages 11-13		Ages 14-17		Ages 18-54			
Race/Ethnicity	Male	Female	Male	Female	Male	Female	Total	
African-American	21	19	48	29	5	3	125	
Asian/Pacific Islander	0	0	1	0	0	0	1	
Caucasian	11	0	15	7	1	0	34	
Hispanic	3	0	7	8	2	1	21	
Native American	0	0	0	0	0	0	0	
Other	3	1	7	2	0	1	14	
Total	38	20	78	46	8	5	195	

*Denotes the total number of students who participated in the program.

Demographics W/O DNE's								
Month/Year:	Ages 11-13		Ages 14-17		Ages 18-54			
Race/Ethnicity	Male	Female	Male	Female	Male	Female	Total	
African-American	15	17	30	19	3	2	86	
Asian/Pacific Islander	0	0	0	0	0	0	0	
Caucasian	9	0	13	4	1	0	27	
Hispanic	3	0	3	7	1	0	14	
Native American	0	0	0	0	0	0	0	
Other	3	0	6	0	0	1	10	
Total	30	17	52	30	5	3	137	