

Program Name: : Ex-Offender Training and Re-Entry Services – Clara White Mission				
Department Name: Recreation and Community Services Department				
Prepared By: Veronica Chambers/Meg Fisher Clara White Mission, Inc.	Reporting Month: April 2015 Reporting Date: 5/05/15	Contact Info: vchambers@clarawhitemission.org meg@clarawhitemission.org (904) 354-4162		
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Focusing on Felon Re-Entry				
<p>During the month of April, a total of 13 ex-offender students participated in vocational training and received supportive services. 9 current students were selected for paid internships with the The Player’s Championship, 3 from the janitorial program and 6 from the culinary program. No students or graduates were re-arrested during the month. 4 students left the program.</p> <p>Students continue to meet with case managers and mental health counselors. Life Skills curriculum for April included Employability, Health & Nutrition, HIV Informational Session, Financial Literacy and GED Training. Ongoing supportive services include: Meals, Housing Placement Assistance, Transportation, and Referral Services, including linkages to mainstream and other resources, as indicated and/or requested. All employed graduates received follow up services.</p> <p style="text-align: center;">Program Overall Status:</p> <p>Successes: A total of 13 ex-offenders participated in vocational training during the month. 9 current students were placed in paid internships with the Player’s Championship. Recidivism rate was 0% for the current classes.</p> <p>Challenges: No significant challenges.</p>				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below. Types: D\$=City direct funded provider, PT = Partner or Sub-contracted provider (NO FUNDING), PT\$ =Partner or subcontracted provider receiving funds from direct provider				
Provider(s)	Type	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Clara White Mission	D\$	Ju’Coby Pittman	904-354-4162	To provide assistance to ex-offenders trying to obtain employment.

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Clara White	\$210,000	126,175.33	83,824.67	N/A

Program Information

Program Metrics/Statistics/Outcomes: Scope of Service

- Provide job readiness training and educational support to released prisoners.
- Develop a staffing plan for the programs and qualifications of staff conducting the re-entry program
- Develop a program plan to include but not be limited to: detailed case management/career counselors; assessments to determine training/educational needs; specific training programs that will assist the participant in attaining employment
- Provide support services that will be necessary to increase the participant's successful completion of the training programs
- Identify transportation barriers and an action plan to address them

DELIVERABLES: Three key deliverables from the organization are expected at the conclusion of the project:

	Current Month	YTD	Proposed 12/13
A. Quantity: How much? # of Participants receiving case Management services			
New Clients 14/15	13	49	100
Returning clients 13/14	N/A	N/A	N/A
Returning clients 12/13	N/A	19	N/A
Returning clients 11/12	N/A	41	N/A
Returning clients 10/11	N/A	56	N/A
Returning clients 09/10	N/A	61	N/A
Prior year clients 08/09 (Jan – Sept 09)	N/A	20	N/A
Inactive (Dropped out of class)			
2014-2015	4	23	33%
2013-2014	N/A	24	33%
2012-2013	N/A	15	33%
2011-2012	N/A	21	33%
2010-2011	N/A	25	33%
2009-2010	N/A	30	33%
2008-2009	N/A	34	33%
Completers (Graduated)			
2014-2015	0	18	60
2013-2014	N/A	47	60
2012-2013	N/A	39	60
2011-2012	N/A	41	66
2010-2011	N/A	56	66
2009-2010	N/A	61	50
2008-2009	N/A	20	N/A
FY 2014-2015			
# referred to housing	2	19	N/A
# Receiving Job Training	13	49	100

# Attending Life Skills Training	13	49	100
# Receiving Educational Remediation (as needed)	13	49	N/A
# Receiving Mental Health Counseling	7	40	N/A
# Receiving Health Care Services	0	20	N/A
# Receiving Substance Abuse Assistance (as needed)	7	8	N/A
# Drug Screenings Administered	0	35	N/A
# Referred to In Patient Substance Abuse Treatment (as needed)	0	0	N/A
# Referrals to Other Agencies (as needed)	0	0	N/A
# Legal Service Referrals (as needed)	0	0	N/A
B. Quality / Effort: How well services provided?			
Obtain employment following graduation			
2014-2015	0	38	60%
2013-2014	4	48	60%
2012-2013	0	30	60%
2011-2012	0	35	60%
2010-2011	0	49	60%
2009-2010	0	51	60%
2008-2009	N/A	N/A	N/A
FY 2014-2015			
# Retain Employment	38	38	N/A
# Moving to permanent housing (referrals as needed)	2	7	N/A
# Retaining permanent housing	14	19	N/A
# Living independently	14	40	N/A
# Completing Job Training	0	18	60
# Completing Life Skills Training	0	18	60
# Completing Educational Remediation	0	18	N/A
# Retaining Sobriety	13	48	N/A
C. Client Benefits: Is anyone any better off?			
Reduce recidivism rates at 6 months, 1 year, and 3 yrs.			Per 12 months
Year 1 Clients (Signed 10/1/12 - 9/30/13)	0	.17%	25%
Year 2 Clients (Signed 10/1/13 - 09/30/14)	0	2.5%	33%
Year 3 Clients (Signed 10/1/14 - 09/30/15)	0	0%	33%