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|---|---|--|-------------------------|--|
| Program Name: : Ex-Offender Training and Re-Entry Services – Clara White Mission | | | | |
| Department Name: Recreation and Community Services Department | | | | |
| Prepared By: Veronica Chambers/Meg Fisher Clara White Mission, Inc. | Reporting Month: March 2015 Reporting Date: 4/06/15 | Contact Info: vchambers@clarawhitemission.org meg@clarawhitemission.org (904) 354-4162 | | |
| Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/> | | | | |
| Program Strategy: Focusing on Felon Re-Entry | | | | |
| <p>During the month of February, a total of 15 ex-offender students participated in vocational training and received supportive services. 3 graduates became employed. No students or graduates were re-arrested. 2 students left the program during the month.</p> <p>Students continue to meet with case managers and mental health counselors. Life Skills curriculum for March included Employability, Anger Management, Money Management, Health & Nutrition, Personality IQ and OSHA Training. Ongoing supportive services include: Meals, Housing Placement Assistance, Transportation, and Referral Services, including linkages to mainstream and other resources, as indicated and/or requested. All employed graduates received follow up services.</p> <p style="text-align: center;">Program Overall Status:</p> <p>Successes: A total of 15 ex-offenders participated in vocational training during the month. 3 ex-offender graduates became employed during the month. Recidivism rate was 0% for the current classes.</p> <p>Challenges: No significant challenges.</p> | | | | |
| Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below. Types: D\$=City direct funded provider, PT = Partner or Sub-contracted provider (NO FUNDING), PT\$ =Partner or subcontracted provider receiving funds from direct provider | | | | |
| Provider(s) | Type | Contact Name | Address/Tel. No. | Program Specifics/ Services Provided |
| Clara White Mission | D\$ | Ju’Coby Pittman | 904-354-4162 | To provide assistance to ex-offenders trying to obtain employment. |

Program Budget/Financial Status

| Budget Item | Budget | Actual (cumulative) | Balance | Variance/ Explanation |
|-------------|-----------|---------------------|-----------|-----------------------|
| Clara White | \$210,000 | 110,663.37 | 99,336.63 | N/A |

Program Information

Program Metrics/Statistics/Outcomes: Scope of Service

- Provide job readiness training and educational support to released prisoners.
- Develop a staffing plan for the programs and qualifications of staff conducting the re-entry program
- Develop a program plan to include but not be limited to: detailed case management/career counselors; assessments to determine training/educational needs; specific training programs that will assist the participant in attaining employment
- Provide support services that will be necessary to increase the participant's successful completion of the training programs
- Identify transportation barriers and an action plan to address them

DELIVERABLES: Three key deliverables from the organization are expected at the conclusion of the project:

| | Current Month | YTD | Proposed 12/13 |
|--|---------------|-----|----------------|
| A. Quantity: How much? # of Participants receiving case Management services | | | |
| New Clients 14/15 | 15 | 49 | 100 |
| Returning clients 13/14 | N/A | N/A | N/A |
| Returning clients 12/13 | N/A | 19 | N/A |
| Returning clients 11/12 | N/A | 41 | N/A |
| Returning clients 10/11 | N/A | 56 | N/A |
| Returning clients 09/10 | N/A | 61 | N/A |
| Prior year clients 08/09 (Jan – Sept 09) | N/A | 20 | N/A |
| Inactive (Dropped out of class) | | | |
| 2014-2015 | 2 | 19 | 33% |
| 2013-2014 | N/A | 24 | 33% |
| 2012-2013 | N/A | 15 | 33% |
| 2011-2012 | N/A | 21 | 33% |
| 2010-2011 | N/A | 25 | 33% |
| 2009-2010 | N/A | 30 | 33% |
| 2008-2009 | N/A | 34 | 33% |
| Completers (Graduated) | | | |
| 2014-2015 | 0 | 18 | 60 |
| 2013-2014 | N/A | 47 | 60 |
| 2012-2013 | N/A | 39 | 60 |
| 2011-2012 | N/A | 41 | 66 |
| 2010-2011 | N/A | 56 | 66 |
| 2009-2010 | N/A | 61 | 50 |
| 2008-2009 | N/A | 20 | N/A |
| FY 2014-2015 | | | |
| # referred to housing | 0 | 17 | N/A |
| # Receiving Job Training | 15 | 49 | 100 |

| | | | |
|--|-----|------|---------------|
| # Attending Life Skills Training | 15 | 49 | 100 |
| # Receiving Educational Remediation (as needed) | 15 | 49 | N/A |
| # Receiving Mental Health Counseling | 8 | 40 | N/A |
| # Receiving Health Care Services | 0 | 20 | N/A |
| # Receiving Substance Abuse Assistance (as needed) | 8 | 8 | N/A |
| # Drug Screenings Administered | 0 | 35 | N/A |
| # Referred to In Patient Substance Abuse Treatment (as needed) | 0 | 0 | N/A |
| # Referrals to Other Agencies (as needed) | 0 | 0 | N/A |
| # Legal Service Referrals (as needed) | 0 | 0 | N/A |
| B. Quality / Effort: How well services provided? | | | |
| Obtain employment following graduation | | | |
| 2014-2015 | 3 | 38 | 60% |
| 2013-2014 | 4 | 48 | 60% |
| 2012-2013 | 0 | 30 | 60% |
| 2011-2012 | 0 | 35 | 60% |
| 2010-2011 | 0 | 49 | 60% |
| 2009-2010 | 0 | 51 | 60% |
| 2008-2009 | N/A | N/A | N/A |
| FY 2014-2015 | | | |
| # Retain Employment | 38 | 38 | N/A |
| # Moving to permanent housing (referrals as needed) | 0 | 5 | N/A |
| # Retaining permanent housing | 14 | 19 | N/A |
| # Living independently | 14 | 40 | N/A |
| # Completing Job Training | 0 | 18 | 60 |
| # Completing Life Skills Training | 0 | 18 | 60 |
| # Completing Educational Remediation | 0 | 18 | N/A |
| # Retaining Sobriety | 15 | 48 | N/A |
| C. Client Benefits: Is anyone any better off? | | | |
| Reduce recidivism rates at 6 months, 1 year, and 3 yrs. | | | Per 12 months |
| Year 1 Clients (Signed 10/1/12 - 9/30/13) | 0 | .17% | 25% |
| Year 2 Clients (Signed 10/1/13 - 09/30/14) | 0 | 2.5% | 33% |
| Year 3 Clients (Signed 10/1/14 - 09/30/15) | 0 | 0% | 33% |