

MBRC Budget Review
 Budget Presentation Schedule
 Fiscal Year 2018 - 2019
 Revised 6/25/2018

Date	Department/Agency	Start Time	End Time
4/12/2018	Property Appraiser	2:00 PM	3:00 PM
5/9/2018	Neighborhoods - Housing & Comm Development	9:00 AM	10:30 AM
5/21/2018	Finance & Admin - Risk Management	11:00 AM	12:00 PM
	Finance & Admin - Procurement	3:30 PM	4:30 PM
5/22/2018	Finance & Admin - Fleet Management	1:30 PM	3:00 PM
5/23/2018	Public Works – Public Buildings	9:00 AM	11:00 AM
5/29/2018	Jacksonville Aviation Authority	2:00 PM	3:30 PM
5/30/2018	Jacksonville Electric Authority	9:00 AM	10:30 AM
	Finance & Admin - Info Technologies	10:30 AM	12:00 PM
6/1/2018	Jacksonville Transportation Authority	9:00 AM	10:30 AM
6/6/2018	Sheriff's Office	2:30 PM	4:30 PM
6/7/2018	Fire & Rescue	10:30 AM	12:00 PM
	General Counsel	2:00 PM	3:00 PM
	Public Defender	3:00 PM	3:30 PM
6/8/2018	Cultural Council	9:00 AM	9:30 AM
	Public Service Grants	9:30 AM	10:00 AM
6/18/2018	Jacksonville Port Authority	8:30 AM	10:00 AM
	Supervisor of Elections	11:00 AM	12:00 PM
6/19/2018	Public Library	2:30 PM	3:30 PM
	Boards & Commissions	3:30 PM	4:00 PM
6/20/2018	Medical Examiner	9:00 AM	10:00 AM
	Police and Fire Pension Fund	10:30 AM	11:30 AM
	Court Administration	1:00 PM	2:00 PM
	Overview - Revenue/Expenditures	3:30 PM	4:30 PM

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Date	Department/Agency	Start Time	End Time
6/21/2018	City Council	11:00 AM	12:00 PM
	Office of Ethics	1:00 PM	1:30 PM
	Military Affairs	1:30 PM	2:00 PM
	Inspector General	2:00 PM	2:30 PM
	Employee Services	3:00 PM	4:30 PM
6/22/2018	State Attorney	9:00 AM	9:30 AM
	Kids Hope Alliance	9:30 AM	11:00 AM
	Sports & Entertainment	11:00 AM	12:00 PM
	Neighborhoods	1:00 PM	3:00 PM
	Sports & Entertainment/SMG - Venues	3:00 PM	5:00 PM
6/25/2018	Downtown Investment Authority	9:00 AM	10:00 AM
	Downtown Vision, Inc.	11:00 AM	11:30 AM
	Health Department	11:30 AM	12:00 PM
6/26/2018	Tax Collector	9:00 AM	10:00 AM
	Mayor's Office	11:00 AM	11:30 AM
	Parks, Rec & Community Services	1:00 PM	3:00 PM
	Capital Improvement Program	3:00 PM	5:00 PM
6/27/2018	Finance & Administration	9:00 AM	11:00 AM
	Office of Economic Development	11:00 AM	12:00 PM
	Planning & Development	1:30 PM	3:00 PM
6/29/2018	Public Works	9:00 AM	12:00 PM
	Human Rights Commission	1:00 PM	1:30 PM
	Clerk of Court	1:30 PM	2:00 PM
	General Counsel (General Fund)	2:30 PM	3:00 PM
	IT Five-year Plan	3:00 PM	4:30 PM
7/10/2018	Wrap Up (Tentative)	1:00 PM	4:00 PM