

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Tuesday, May 28, 2013

ALVIN BROWN, MAYOR

MAYOR'S CONFERENCE ROOM

Excused

Belton, Ronnie - Vice Chair
 Bowling, Karen - Chair
 Ferguson, Cleveland - Member
 Hand, Chris - Member

4th FLOOR, CITY HALL, 2:00 P.M.

CONVENED: 2:00 PM

ADJOURNED: 2:20 PM

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Mayor's Office	1	Memo		Minutes from 5/13/13 MBRC meeting for approval.	Approved 3-0
Mayor's Office	2	TD13245	\$39,683.77	The employee in this position transferred from Public Affairs to The Mayor's office in March 2012. This transfers the funding from the Public Affairs Office to the Mayor's Office. Related RC 13-130	Approved 3-0
Mayor's Office	3	RC13130		MAPA011 Delete (1) 04450 Administrative Aide – MA and authorize MAAD011AD (1) 04450 Administrative Aide – MA (e# 70808 will move with position) – effective 4/13/2013 Related TD 13-245	Approved 3-0
Military Affairs, Vet & Disabled Svcs	4	BT13068	\$200,000.00	To appropriate grant funds from the Florida Defense Support Task Force and an in kind match for the payment of costs related to the advocacy for a "Federally Financed Maritime Research and Development Center" to be located near NS Mayport.	Approved 4-0
Military Affairs, Vet & Disabled Svcs	5	BT13067	\$250,000.00	To appropriate grant funds from Florida Defense Support Task Force for the payment of the cost related to the "Repair Explosive Ordnance Disposal Range: at Florida Air National Guard 125th Air Wing.	Approved 4-0

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Public Works	6	Memo		Memo from John Jones, Senior Real Estate Manager, requesting permission to submit legislation necessary for City Council approval of drainage easement abandonment - Hyde Grove Ave.	Approved 4-0
Public Works	7	Memo		Memo from Jeff Foster, Acting Chief, Solid Waste, requesting permission to submit legislation necessary for City Council approval of downtown garbage can collection fee revision for Ordinance 380 and 382. Deferred 4/22/13; 5/13/13; 5/28/13	Deferred 4-0
Public Works	8	Memo		Memo from John Jones, Senior Real Estate Manager, requesting permission to submit legislation necessary for City Council approval of drainage easement abandonment - Golden Glades Unit No. 1.	Approved 4-0
Public Works	9	Memo		Memo from John Jones, Real Estate Manager, Senior, requesting permission to submit legislation necessary for City Council approval of surplus & sale of parcels formerly of the City's Ash-Remediation Program.	Approved 4-0
Public Works	10	Memo		Memo from John Jones, Real Estate Manager, Senior, requesting permission to submit legislation necessary for City Council approval of right-of-way closure & abandonment of Benson Court.	Approved 4-0
Public Works	11	Memo		Memo from John Jones, Real Estate Manager, Senior, requesting permission to submit legislation necessary for City Council approval of Dr. Roy Baker Street, Venus-Mars Court, James Hall Drive, Right-of-Way closure and abandonment.	Approved 4-0
Public Works	12	Memo		Memo from Terry Theriault, Chief, Right-of-way & Grounds Maintenance, requesting permission to submit legislation necessary for City Council approval of landscape maintenance agreements with the FDOT for the partial reimbursement for landscape maintenance costs in FDOT rights-of-way.	Approved 4-0
Public Library	13	Ordinance		This is a request to a change to ordinance code Section 90.101 to state that membership is restricted in part to County residents, rather than City residents.	Approved 4-0

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Jacksonville Children's Commission	14	TD13231	\$1,046,768.91	Appropriation of approved carryover request and excess cash match from FY12 to FY13.	Approved 4-0
Housing & Neighborhoods	15	BT13071	\$539,244.81	Per Ordinance 2007-286-E, appropriate available revenue for nuisance abatement/compliance of Chapter 518 Property Safety & Maintenance Code violations.	Approved 4-0