

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Monday, September 16, 2013

ALVIN BROWN, MAYOR

MAYOR'S CONFERENCE ROOM

Excused

- Belton, Ronnie - Vice Chair
- Bowling, Karen - Chair
- Ferguson, Cleveland - Member
- Hand, Chris - Member

4th FLOOR, CITY HALL, 2:00 P.M.

CONVENED: 2:30 PM

ADJOURNED: 3:12 PM

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Public Works	1	Memo		Memo from Jeff Foster, Acting Chief, Solid Waste, requesting permission to submit legislation necessary for City Council approval of downtown garbage can collection fee revision for Ordinance 380 and 382. Deferred 4/22/13; 5/13/13; 5/28/13; 6/10/13; 6/24/13; 7/8/13; 7/22/13; 8/13/13; 8/26/13; 9/3/13; 9/9/13; 9/16/13	Deferred 4-0
Public Works	2	Memo		Memo from John Jones, Real Estate Manager Senior, requesting permission to submit legislation necessary for City Council approval for "First Amendment" to the existing lease between the City of Jacksonville and Mr. Il C. Kim, for the operation of the restaurant commonly known as "Victor's Café", located within the interior of the first floor of the Ed Ball Building. Deferred 8/13/13; 8/26/13; 9/3/13; 9/9/13; Withdrawn @ dept. request & returning original to dept. 9/16/13	Withdrawn
Public Works	3	Memo		Memo from John Jones, Real Estate Manager, Senior, requesting permission to submit legislation necessary for City Council approval of Pearson Street R-O-W closure & abandonment of unknown origin between Philips Highway and Interstate 95. Deferred 9/9/13; 9/16/13	Deferred 4-0

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Parks & Recreation	4	BT13100	\$544,431.92	To appropriate funds from Cecil Gym Capital Improvement Trust to renovate the main entry, women's restroom, fitness area & gymnasiums (\$495,000) & for amenities/upgrades at the park sport complexes (\$49,431.92) Deferred 9/9/13	Approved 4-0
Mayor's Office	5	TD13399	\$30,713.17	To facilitate the necessary travel for city business & to cover the cost of a community roundtable event.	Approved 4-0
Intra-Governmental Services	6	TD13370	\$500,000.00	To increase the budget in order to reduce the shortfall for the AT&T Club bills.	Approved 4-0