

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Friday, September 27, 2013

ALVIN BROWN, MAYOR

MAYOR'S CONFERENCE ROOM

4th FLOOR, CITY HALL, 2:00 P.M.

		Excused
Belton, Ronnie	- Vice Chair	<input type="checkbox"/>
Bowling, Karen	- Chair	<input checked="" type="checkbox"/>
Ferguson, Cleveland	- Member	<input checked="" type="checkbox"/>
Hand, Chris	- Member	<input type="checkbox"/>

CONVENED: 4:00 PM

ADJOURNED: 4:17 PM

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Public Works	1	Memo		Memo from Jeff Foster, Acting Chief, Solid Waste, requesting permission to submit legislation necessary for City Council approval of downtown garbage can collection fee revision for Ordinance 380 and 382. Deferred 4/22/13; 5/13/13; 5/28/13; 6/10/13; 6/24/13; 7/8/13; 7/22/13; 8/13/13; 8/26/13; 9/3/13; 9/9/13; 9/16/13; 9/20/13; 9/23/13; 9/27/13	Deferred 2-0
Public Works	2	Memo		Memo from John Jones, Real Estate Manager, Senior, requesting permission to submit legislation necessary for City Council approval of Pearson Street R-O-W closure & abandonment of unknown origin between Philips Highway and Interstate 95. Deferred 9/9/13; 9/16/13; 9/20/13; 9/23/13; 9/27/13	Deferred 2-0
Public Works	3	Memo		Memo from John Jones, Real Estate Manager, Senior, requesting permission to submit legislation necessary for City Council approval of Willis Ave, 10901 W. Beaver St, easement closure and abandonment. Deferred 9/23/13; 9/27/13	Deferred 2-0
Office of Economic Development	4	TD13414	\$79,400.00	Transfer funding between projects within Special Events to align budget at the request of Accounting.	Approved 2-0

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Public Works	5	TD14006	\$57,700.00	To transfer FY14 funding to cover a reclass of a Maint Worker II position from PWGM011 to a Public Buildings Facility Manager in PWBP011SU - Related RC13-224--Deferred 9/23/13	Approved 2-0
Public Works	6	RC13224		PWGM011 Delete (1) vacant U0302 Maintenance Worker II.p28 and authorize PWPB011SU (1) 04053 Public Buildings Facility Manager – effective 9/21/2013 – Related TD14-006. Funding moved for FY14 as well as transferring operating capacity to offset increased cost of new position.	Approved 2-0