

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Monday, October 07, 2013

ALVIN BROWN, MAYOR

MAYOR'S CONFERENCE ROOM

Excused

Belton, Ronnie - Vice Chair   
 Bowling, Karen - Chair   
 Ferguson, Cleveland - Member   
 Hand, Chris - Member

4th FLOOR, CITY HALL, 2:00 P.M.

CONVENED: 2:00 PM

ADJOURNED: 2:30 PM

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Mayor's Office	1	Memo		Minutes from 9/23/13 & 9/27/13 MBRC meetings for approval.	Approved 4-0
Courts	2	TD14004	\$324,992.00	Third (3) year of a three (3) Year Grant - SAMHSA Department Health & Human Services Adult Drug Court. Grant listed on FY14 Schedule B1a.	Approved 4-0
Courts	3	TD14005	\$199,961.00	Year 2 of (3 year) Teen court Grant for Substance Abuse & Mental Health. Grant listed on FY14 Schedule B1a.	Approved 4-0
Fire and Rescue	4	TD14014	\$126,176.00	Transfer funds to purchase cardiac monitors, stretchers, tripod lights, auto pulse batteries & a Mobile Emergency Response Field Unit to enhance & improve emergency medical services in Duval County. EMS County Award Grant FY14 Sch B1a	Approved 4-0
Intra-Governmental Services	5	BT14007	\$138,268.00	Funds were transferred to IT from Mosquito Control to update the Mosquito Control Management System program, a 10 year old system that is labor & resource intensive. New system will enhance response capability to address public health & nuisance issues. Deferred 10/7/13	Deferred 4-0
Jacksonville Children's Commission	6	TD14001	\$4,073,398.00	To appropriate funds for Year 4 of the Fostering Children's Mental Health Initiative, a SAMHSA grant funded program.	Approved 4-0

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Jacksonville Children's Commission	7	TD14002	\$3,455,831.00	To appropriate the continuation of the After-School Food Program grant for the period of 10/1/13-9/30/14. Listed on Schedule M.--(DO NOT POST PRIOR TO 10/1/13)	Approved 4-0
Neighborhoods	8	BT13102	\$8,600.00	To transfer funds from CDBG from City of Jacksonville Beach Community Assisted Police Effort to City of Jacksonville Beach Carver Center Recreational program - requested by City of Jacksonville Beach that is allocated through the interlocal agreement for services through 9/30/13. Deferred 10/7/13	Deferred 4-0
Public Works	9	Memo		Memo from Jeff Foster, Acting Chief, Solid Waste, requesting permission to submit legislation necessary for City Council approval of downtown garbage can collection fee revision for Ordinance 380 and 382. Deferred 4/22/13; 5/13/13; 5/28/13; 6/10/13; 6/24/13; 7/8/13; 7/22/13; 8/13/13; 8/26/13; 9/3/13; 9/9/13; 9/16/13; 9/20/13; 9/23/13; 9/27/13; 10/2/13	Deferred 3-0
Public Works	10	Memo		Memo from John Jones, Real Estate Manager, Senior, requesting permission to submit legislation necessary for City Council approval of Pearson Street R-O-W closure & abandonment of unknown origin between Philips Highway and Interstate 95. Deferred 9/9/13; 9/16/13; 9/20/13; 9/23/13; 9/27/13; 10/7/13	Deferred 4-0
Public Works	11	Memo		Memo from John Jones, Real Estate Manager, Senior, requesting permission to submit legislation necessary for City Council approval of Willis Ave, 10901 W. Beaver St, easement closure and abandonment. Deferred 9/23/13; 9/27/13 - 10/7/13 Withdrawn	Withdrawn
Public Works	12	Memo		Memo from John Jones, Real Estate Manager, Senior, requesting permission to submit legislation necessary for City Council approval of Oak Street & Leila Street Intersection R-O-W closure and abandonment which is part of the Brooklyn area redevelopment.	Approved 4-0

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Public Works	13	Memo		Memo from William Joyce, Chief, Engineering & Construction Management, requesting permission to submit legislation necessary for City Council approval of easement agreements along the Southbank Riverwalk with the various Upland Property Owners.	Approved 4-0