

MAYOR'S BUDGET REVIEW COMMITTEE

ALVIN BROWN, MAYOR

Agenda for Monday, November 26, 2012

MAYOR'S CONFERENCE ROOM

Excused

4th FLOOR, CITY HALL, 2:00 P.M.

- Belton, Ronnie - Vice Chair
- Bowling, Karen - Chair
- Ferguson, Cleveland - Member
- Hand, Chris - Member

CONVENED: 2:00 PM
 ADJOURNED: 2:20 PM

Roselyn Chall, Secretary

Mayor's Office	1	Memo	Minutes from 11/13/12 MBRC meeting for approval.	Approved 4-0
Fire and Rescue	2	BT13015	Appropriate funds awarded by FEMA under the Repetitive Flood Claim (RFC) program to purchase and demolish the respectively flooded residences located at 6847 Bakersfield Drive and 6817 Bakersfield Drive (\$555,030).	Approved 4-0
Neighborhoods	3	RC13037	Transfer 1,080 part-time hours from the vacancy pool to the CDBG Youth Build grant	Approved 4-0
Neighborhoods	4	Memo	Memo from Kimberly Scott, Chief, requesting permission to submit legislation necessary for City Council approval of proposed revisions to Chapter 609, regarding Chapter 741 Litter Law. Deferred 6/11/12; 7/9/12; 7/23/12; 8/13/2012; 8/27/12; 9/10/12; 9/24/12; 10/8/12; 10/22/12; 11/13/12; 11/26/12	Deferred 4-0
Office of Economic Development	5	TD13056	Transfer funding to pay for the Davis Cup (\$25,000)	Approved 4-0
Parks & Recreation	6	RC13042	Transfer 750 part time hours from the Vacancy Pool to the Ritz Theatre for the ritz sound & vocal performers youth ensemble. These individuals were contract employees but OGC is now requiring that they be part time employees of the City.	Approved 4-0

