

MAYOR'S BUDGET REVIEW COMMITTEE

Agenda for Monday, October 08, 2018

LENNY CURRY, MAYOR

MAYOR'S CONFERENCE ROOM

Excused

- Mousa, Sam - Chair
- Hughes, Brian - Vice Chair
- Burch, Stephanie - Member
- Elsbury, Jordan - Member
- Greive, Joey - Member
- Moreland, Charles - Member
- Pappas, John - Member

4th FLOOR, CITY HALL, 2:00 P.M.

CONVENED: 2:00 PM

ADJOURNED: 2:25 PM

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Mayor's Office	1	Memo		Minutes from the 9/24/18 MBRC meeting for approval.	Approved 6-0
Finance and Administration	2	TD18488	\$25,404.00	Transfer funding within the stormwater septic tank phase out project to the correct subobject.	Approved 6-0
Finance and Administration	3	Memo		Memo from Kevin Stork, Comptroller, requesting permission to submit the missing and/or stolen items for deletion from the City of Jacksonville's tangible personal property records. Deferred 10/8/2018	Deferred
Finance and Administration	4	Memo		Memo from John Proctor, IT Finance Manager, requesting approval to execute contracts to update various Radio Services Agreements.	Approved 6-0
Kids Hope Alliance	5	TD19004	\$50,500.00	Appropriate funds from Community Foundation's to improve the literacy rate and school readiness for children in the beaches community. Included on 2018-504-E Sch M.	Approved 6-0
Kids Hope Alliance	6	TD19005	\$1,146,000.00	Appropriate year four of a four year grant award from the SAMHSA including a \$146,000 city match, to improve the behavioral health and well-being of youth requiring crisis stabilization by transforming the behavioral health system of care. Grant listed on 2018-504-E Sch M. Related RC19-012	Approved 6-0

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Kids Hope Alliance	7	RC19012		Authorize two positions listed on the 2018-504-E schedule M for the SAMHSA high fidelity wraparound grant. Related TD19-005	Approved 6-0
Kids Hope Alliance	8	TD19006	\$1,040,500.00	Appropriate the city match for the Healthy Families Jacksonville grant authorized on 2018-504-E Sch M. The grant funding and positions were previously approved as part of TD18-294 and RC18-193 and authorized on 2017-504-E Sch M.	Approved 6-0
Kids Hope Alliance	9	RC19016		Promote/reclassify six existing employees and one vacant position within KHA effective 10/13/18. A memo requesting salary at higher than budget is attached.	Approved 6-0
Kids Hope Alliance	10	RC19015		Promote three existing employees within KHA to be effective 10/13/18. A memo requesting salaries at higher than budget is attached.	Approved 6-0
Kids Hope Alliance	11	TD18489	\$82,000.00	Per section 5 of 2018-305-E: Transfer KHA funding within the same program category but between agencies. A memo from KHA detailing the transfer is attached.	Approved 6-0
Kids Hope Alliance	12	Memo		Request special pay increases for nine appointed employees at higher than budgeted amount.	Approved 6-0
Neighborhoods	13	BT19011	\$88,127.87	Appropriate funds within the litter trust fund pursuant to Section 111.786 which requires that 70% will go to JTA and 30% will be used to pay for part-time Code Enforcement employees for sign enforcement and educational outreach for litter. Related item RC19-014.	Approved 6-0
Neighborhoods	14	RC19014		Authorize 2,600 part time hours in the Litter Trust Fund. Related item BT19-011	Approved 6-0
Neighborhoods	15	RC19008		Promote an employee in the gas storage tank cleanup activity in EREQ from an environmental programs manager to an environmental branch manager to be effective 10/13/18. A memo requesting a salary at higher than budget is attached.	Approved 6-0

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Neighborhoods	16	RC19006		Reclassify an environmental engineering manager position within EREQ to an environmental branch manager to be effective 10/13/18.	Approved 6-0
Neighborhoods	17	BT18104	\$687,849.88	Appropriate funds from the auction of properties on the affordable housing inventory list. These funds will be used to establish various programs to further the affordable housing goals of the City of Jacksonville. Deferred 9/24/18	Approved 6-0
Neighborhoods	18	Memo		Request a special pay increase for position of Code Enforcement Administrator at higher than budget amount.	Approved 6-0
Office of the Sheriff	19	TD19003	\$32,256.00	Appropriate funding for the high visibility enforcement bicycle and pedestrian safety campaign grant which was included in 2018-504-E B1a.	Approved 6-0
Office of the Sheriff	20	TD19007	\$250,000.00	Appropriate funds from FDLE, with no local match, to assist with a portion of the local match requirements of the U.S. DOJ COPS Hiring Program. Grant included on 2018-504-E B1a.	Approved 6-0
Office of the Sheriff	21	TD19009	\$407,200.00	Appropriate funds for the Port Security Grant Program, including a \$101,800 match funded from the federal forfeitures trust, for specialized emergency preparedness equipment and training. Grant authorized on 2018-504-E B1b.	Approved 6-0
Planning & Development	22	Memo		Request to fill one civil service position of Project Inspector at an advanced appointment rate which will impact 3 other Project Inspectors.	Approved 6-0
Planning & Development	23	RC19010		Delete a vacant engineering technician in Development Services pursuant to section 2 for 2016-734-E to be effective 10/8/18.	Approved 6-0
Planning & Development	24	Memo		Assigned take-home vehicle (Chev - C1500 P.U.) for one Inspector.	Approved 6-0
Planning & Development	25	Memo		Assigned take-home vehicle request for a 2019 Chev 1500 Pick up for Engineering Technician Sr.	Approved 6-0

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Parks, Recreation & Community Svcs	26	RC19013		Reclassify a grounds maintenance working foreman to a parks athletic project manager to be effective 10/1/18. A memo requesting a higher than budget amount is attached.	Approved 6-0
Public Library	27	TD19008	\$96,993.00	Appropriate the FY19 funding for the Library Information Services grant including a \$25,042 local match. The grant will provide developmental education classes for students needing assistance with college readiness. Grant included on 2018-504-E B1b. Related RC19-011	Approved 6-0
Public Library	28	RC19011		Re-authorize one position and 1,200 part-time hours in the library services and technology grant. Grant included on 2018-504-E B1b. Related item TD19-008	Approved 6-0
Public Works	29	Memo		Special pay increase for Contract Administration Coordinator at higher than budget amount.	Approved 6-0
Sports and Entertainment	30	BT19009	\$124,200.00	Request to submit legislation to amend and restate the lease agreement with the Jacksonville IceMen including with this BT which de-appropriates a portion of the FY19 ticket surcharge revenue at the Veterans Memorial Arena.	Approved 6-0
Supervisor of Elections	31	BT19013	\$19,774.00	Appropriate funding in the SEO help America vote act grant to purchase network monitoring hardware / software and maintenance / monitoring services.	Approved 6-0
Jacksonville Citywide Activities	32	RC18250		Transfer 198 part-time hours from the Vacancy Pool to Huguenot Park to be effective 9/30/18.	Approved 6-0
Planning & Development	33	Memo		Request a higher than budget start rate for Construction Trades Inspectors.	Approved 6-0
Public Works	34	Memo		Request to fill a new hire Maintenance Worker II at higher than budget amount.	Approved 6-0