



# **Jacksonville-Duval County**

## **2020 Annual Action Plan**

July 31, 2020

Public Hearing



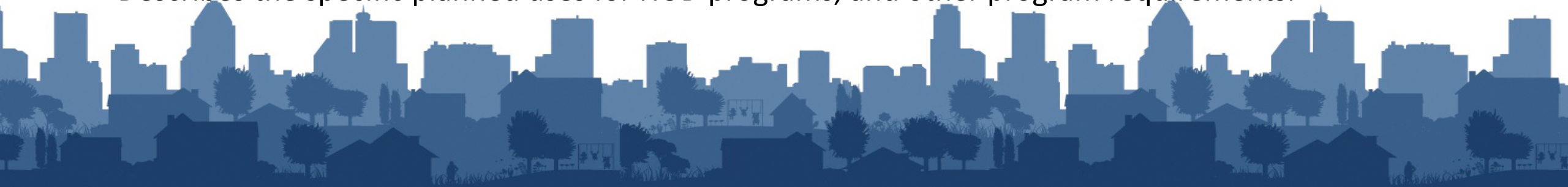
# Consolidated Plan Process/Requirements

## Consolidated Plan

- HUD entitlement grant programs are administered through the Consolidated Plan (ConPlan)
  - Managed through HUD's Integrated Disbursement and Information System (IDIS) Online
- Helps grantees determine activities and organizations to fund in the coming years.
- Describes community needs, resources, priorities, and proposed activities to be undertaken under certain HUD program for the following five years.

## Annual Action Plan

- The Annual Action Plan (AP) is submitted to HUD every year during the five-year ConPlan cycle.
- Describes the specific planned uses for HUD programs, and other program requirements.



# Community Development Block Grant (CDBG)

Flexible funding source that can be used for a variety of activities targeted towards low to moderate income individuals, households, and neighborhoods (80% Area Median Income and below).

## **Eligible uses include:**

- Public Improvements (Streets, Sidewalks, Parks, Sewers, etc.)
- Public Facilities (Neighborhood centers, non-profit centers, homeless facilities)
- Rehabilitation of residential and non-residential buildings
- Acquisition of land or real property to be used for eligible purposes
- Economic Development Activities
- Public Services Including: healthcare, homeless services, literacy, youth services, senior services
- Planning and Administration



# Home Investment Partnership Program (HOME)

Funds non-profit and private developers to create affordable homes for low- and moderate-income people (under 80% of Area Median Income).

## **Possible projects include:**

- Multi-family apartment buildings
- Housing for people with special needs (homeless, developmental disabilities etc.)
- First-time Homebuyer assistance
- Housing Rehabilitation
- Rental Assistance (vouchers)
- Capacity building for local community housing development organizations



# The Emergency Solutions Grants (ESG) Program

The ESG program provides funding to:

- Engage homeless individuals and families living on the street;
- Improve the number and quality of emergency shelters for homeless individuals and families;
- Help operate these shelters;
- Provide essential services to shelter residents;
- Rapidly re-house homeless individuals and families; and
- Prevent families and individuals from becoming homeless.

ESG funds may be used for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and HMIS; as well as administrative activities.



# The Housing Opportunities for Persons With AIDS (HOPWA) Program

Under the **HOPWA Program**, **HUD** makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.

Eligible activities include:

- Rental assistance
- Permanent supportive housing
- Short-Term Rent, Mortgage & Utilities Assistance (STRMU)
- Other Supportive Services (health, social services etc.)



# Priority Needs and Goals (1/2)

Priority Needs	Goals
<b>Improvements to and Expansion of Public Facilities</b>	1A Expand Public Infrastructure 1B Improved Public Infrastructure Capacity 1C Improve Access to Public Facilities
<b>Affordable Housing Preservation &amp; Development</b>	2A Provide for Owner Occupied Housing Rehab 2B Increase Homeownership Opportunities 2D Increase Affordable Rental Housing Opportunity
<b>Expansion of Available Public Services</b>	3A Provide Supportive Services for Special Needs 3B Provide Vital Services for Low-to-Mod Income

# Priority Needs and Goals (2/2)

Priority Needs	Goals
<b>Addressing Homelessness</b>	4A Provide for Rapid Re-Housing Programs 4B Increase Availability of Overnight Shelter Beds 4C Increase and Improve Street Outreach & Support 4D Increase Available Permanent Supportive Housing
<b>Increased Economic Development Opportunities</b>	5C Provide Direct Financial Assist For-Profit Company



# Anticipated Resources

## HUD 2020 Fund Allocation

<b>Source</b>	<b>Amount</b>
<b>CDBG</b>	\$6,571,550
<b>HOME</b>	\$3,228,064
<b>ESG</b>	\$552,683
<b>HOPWA</b>	\$2,610,888
<b>Section 108</b>	\$6,000,000
<b>Total</b>	\$18,963,185

# Action Plan Projects – CDBG & Section 108

Project Name	Funding
CDBG: Administration (2020)	\$1,314,310
CDBG: Public Services (2020)	\$985,732
CDBG: Public Facilities & Infrastructure (2020)	\$3,881,500
CDBG: Housing Programs (2020)	\$390,008
<b>TOTAL 2020 Program Year Funds</b>	<b>\$6,571,550</b>
<b>Economic Development Section 108 Loans</b>	<b>\$6,000,000</b>

# Action Plan Projects - HOME

Project Name	Funding
HOME: Administration (2020)	\$322,806
HOME: CHDO Development Set-Aside 15% (2020)	\$484,210
HOME: CHDO Operating 5% (2020)	\$161,403
HOME: Non-CHDO Housing Programs (2020)	\$2,259,645
<b>TOTAL 2020 Program Year Funds</b>	<b>\$3,228,064</b>

# Action Plan Projects - ESG

Project Name	Funding
ESG Administration (2020)	\$41,451
ESG Program (2020)	\$511,232
<b>TOTAL 2020 Program Year Funds</b>	<b>\$552,683</b>

# Action Plan Projects - HOPWA

Project Name	Funding
HOPWA: Administration (2020)	\$78,326
HOPWA: NE Florida AIDS Network (2020)	\$786,941
HOPWA: Catholic Charities Bureau (2020)	\$1,023,029
HOPWA: Gateway Community Services (2020)	\$48,041
HOPWA: Lutheran Social Services (2020)	\$395,822
HOPWA: River Region Human Services (2020)	\$130,849
HOPWA: JASMYN, Inc (2020)	\$147,880
<b>TOTAL 2020 Program Year Funds</b>	<b>\$2,610,888</b>

# Next Steps

- Public comment period (July 27, 2020 – July 31, 2020)
- Public hearing (July 31, 2020)
- HUD submission date (TBA)
- Program start: As soon as HUD approves



# Questions or Comments

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