



Jacksonville-Duval County 2020 Consolidated Annual Performance and Evaluation Report (CAPER)

December 2, 2021
Public Hearing



What is the CAPER?

The Jacksonville-Duval County 2016-2020 Consolidated Plan (as amended in 2018) is carried out through Annual Action Plans, which provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan. The City reports on accomplishments and progress toward Consolidated Plan goals in the **Consolidated Annual Performance and Evaluation Report (CAPER)**.



The CAPER is required by HUD

The CAPER includes:

- A report on resources and investments
- A report on goals and outcomes
- A report on progress towards providing affordable housing
- Demographic composition of individuals and families assisted
- Citizen participation efforts



Resources – FY 2020 Allocations

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$6,570,549	\$5,678,451
HOME	\$3,227,377	\$2,108,474
HOPWA	\$2,610,888	\$297,869
ESG	\$552,683	\$303,925

*CARES Act Funds reported on next page

Resources – CARES Act Grant Funds

Source of Funds	CV Grants	Amount Expended During Program Year
CDBG-CV	\$9,691,138	\$1,484,542
HOPWA-CV*	\$2,610,888	\$0
ESG-CV	\$7,917,766	\$697,200

*HOPWA-CV grant was added in late PY2021 through a CV Amendment to 2020 AAP.

Goals and Outcome

Goals	Outcome
1A Expand Public Infrastructure Goal: 128,000 persons/public infrastructure	- 1515 persons in LMI areas assisted
1B Improved Public Infrastructure Capacity Goal: 128,000 persons/public infrastructure	- 145,297 persons in LMI areas assisted
1C Improve Access to Public Facilities Goal: 128,000 persons/public facilities	- 65,802 persons in LMI areas assisted
2A Provide for Owner Occupied Housing Rehab GOAL: 25 Homeowner Housing Rehabilitated	- 0 LMI households
2B Increase Homeownership Opportunities GOAL: 153 Households Assisted	- 100 LMI households

*NOTE: Data accomplishments is current as of 12/1/2021. Does not include HOPWA Goals/Accomplishments

Goals and Outcome

Goals	Outcome
2D Increase Affordable Rental Housing Opportunity GOAL: 10 Rental units constructed GOAL: 40 Rental units rehabilitated	- 0 LMI households
3A Provide Supportive Services for Special Needs GOAL: 56,000 LMI persons assisted	- 10,777 persons assisted
3B Provide Vital Services for Low-to-Mod Income GOAL: 56,000 LMI persons assisted	- 3,052 persons assisted
4A Provide for Rapid Re-Housing Programs GOAL: 180 Households	- 36 households experiencing homelessness
4B Increase Availability of Overnight Shelter Beds GOAL: 1,500 Persons	- 569 persons experiencing homelessness

Households Assisted with Affordable Housing

The number of households served through City programs was 136.

- Production of New Units = 100 (first-time homebuyers)
- Rental Assistance = 36 households w/ permanent supportive services

Income Levels for HOME program (reported income):

- Extremely Low-Income = 0 households (0%)
- Low-Income = 29 households (29%)
- Moderate-Income = 71 households (71%)
- Rental Assistance with ESG = 36 households



Racial and Ethnic Composition of Persons Assisted

CDBG

The number of persons served through the City's CDBG program reporting race/ethnicity was 24,668 persons.

- 8,610 persons were White (34.9%)
- 14,123 persons were Black (57.3%)
- 200 persons were Asian (0.8%)
- 1,669 persons were Other or Multi-racial (6.8%)
- All other races combined were less than 1%
- 203 persons identified ethnically as Hispanic



Racial and Ethnic Composition of Persons Assisted

HOME

For the HOME program 100 households were assisted:

- 31 households were White (31%)
- 68 households were Black (68%)
- 1 household was Asian (1%)
- 12 households identified as Hispanic (12%)



Racial and Ethnic Composition of Persons Assisted

ESG

For the ESG program 574 persons were assisted:

- 146 were White (25%)
- 396 were Black (69%)
- 28 were all other races (5%)
- 4 data not collected
- 39 identified as Hispanic (7%)

NOTE: As of 12/1/2021 there were two projects not yet reporting and accomplishments are likely higher.



Citizen Participation

- The CAPER was made available to the public for a period of 15 days: December 3, 2021 to December 17, 2021.
- The Public Hearing was scheduled at December 2, 2021 at 3:30PM
- The CAPER was available at the Neighborhoods Department Office and on the City's website at:

<http://www.coj.net/hcdd>



HUD Submission

On or before December 29, 2021



Questions or Comments

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