



TREE MITIGATION

CITY OF JACKSONVILLE

TREE REMOVAL PERMIT INFORMATION



Click here to search detailed information on Site Cleaning and Tree Removal Permits. In reviewing tree removal information on a specific permit, for "B" permits click on the Spec 2 tab, for "L" permits click on the Tree Mitigation tab

AVAILABLE FOR APPROPRIATION



15F (Ordinance) \$13,798,532.07
15N (Charter) \$6,562,911.12
Better Jacksonville Plan - Tree Mitigation Project \$1,717,826.00
Total: \$22,079,269.19

TREE FUND CITY PLANTING PROJECTS



Click here to search detailed information about City Tree Fund Planting Projects.

FILE AN ISSUE



Click here to report site cleaning or tree removal without a permit, or to request tree maintenance on public property. In the CARE System, select "Tree Remove or Landscape Violation" from the dropdown

Disclaimer: The AVAILABLE FOR APPROPRIATION information shown on this page is updated nightly from the City's financial records, but does not include any pending appropriations, or other financial transactions of the funds which have not been completed.



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Balance January 20201

Meeting

Funds Combined

21,967,768

Change since January meeting

111,501

Activity	Budget	Expenditures	Purchase Orders	Balance
00000189-5Th & Cleveland Ash Site Tree Planting	17,676.72	11,082.92	6,593.80	-
00000275-Brown's Dump Ash Site Tree Planting	3,032.77	2,148.52	884.25	-
00000378-County Wide Tree Prog-Right Of Way	1,167,174.54	255,220.19	910,497.15	1,457.20
00000429-Duval County School Board Property	92,243.50	-	-	92,243.50
00000541-Hammond Blvd Project	43,378.60	132,382.40	(99,286.80)	10,283.00
00000664-Intersec Bridge,Misc 09-10 Landscaping	18,467.68	-	-	18,467.68
00000651-King St Planting College To Park	8,724.53	-	8,724.53	-
00000744-North Main Street Landscaping	9,155.68	-	-	9,155.68
00000982-Tree Protection & Related Expenses:	1,436,949.08	-	-	1,436,949.08
00001035-Mandarin Road Tree Planting	82,667.35	-	8,066.35	74,601.00
00001036-Springfield Preservation Tree Planting	206,140.99	14,267.46	(5,075.68)	196,949.21
00001315-Level 2 Tree Planting Program	3,853,468.77	521,346.08	1,130,473.45	2,201,649.24
00001316-Moncrief Rd Beautification Project	409,341.42	213,662.35	53,415.45	142,263.62
00001317-Riverside Avondale Pres - Retail	415,431.59	332,345.27	83,086.32	-
00001345-District 8 Tree Planting	52,767.40	-	52,767.40	-
00001606-Sulzbacher Village Level 3 Tree Planting	72,298.00	2,077.50	70,220.50	-
00001607-Hugenot Park Level 3 Tree Planting	105,587.00	-	105,587.00	-
00001623-Level 3 Tree Planting Program	1,000,000.00	-	241,599.00	758,401.00
All Activity Values	8,994,506	1,484,533	2,567,553	4,942,420
All Activity Values	5,994.50	-	5,994.50	-
All Activity Values	532,545.04	-	-	532,545.04
All Activity Values	514,854.00	-	-	514,854.00
All Activity Values	355,676.75	93,247.43	218,914.21	43,515.11
All Activity Values	2,855,318.64	820,387.12	1,034,931.52	1,000,000.00
All Activity Values	9,428.34	-	9,428.34	-
All Activity Values	1,031,432.38	-	-	1,031,432.38
00000981-Tree Protection & Related Expenditures-Activity	2,266,375.86	-	-	2,266,375.86
	16,566,131	2,398,167	3,836,821	10,331,143
00001035-Mandarin Road Tree Planting	48,919	-	3,321	45,598
	48,919	-	3,321	45,598

Available Balance, Revenues, and Expenditures by month

	Feb-21	Jan-21	Dec-20	Nov-20	Oct-20	Sep-20	Aug-20	July 2020	June 2020	May 2020	April 2020	March 2020
15304-Tree Protection & Related Expenditures												
Cash	24,285,132	24,314,166	24,842,486	25,085,636.76	25,284,441.72	25,355,319.37	25,881,689.30	25,655,850.85	25,931,828.17	25,569,241.82	25,869,616.93	25,749,206.02
Liabilities	-	-	(709,486)	(25,981)	(252,331)	(43,141.89)	(325,172.11)	-	(4,783.04)	-	(4,830.00)	-
Net Budgeted Expenditures	(10,486,600.26)	(10,618,812.94)	(8,899,493.81)	(8,127,378.85)	(8,389,832.59)	(3,535,721.42)	(6,440,416.01)	(10,223,879.62)	(11,012,591.40)	(10,242,913.02)	(10,779,682.13)	(10,806,376.22)
Available Balance Total	13,798,532	13,695,353	15,733,506	16,932,277	16,642,278	21,776,456	19,116,101	15,431,971	14,914,454	15,326,329	15,085,105	14,942,830

Revenues	103,179	461,847	301,590	289,638	223,252	482,412	619,617	517,518	588,125	241,224	320,160	457,431
Expenditures	132,713	280,681	1,227,885	262,454	475,268	730,147	718,950	788,712	230,322	536,769	204,579	5,607

15305-Tree Mitigation & Related Expense

Cash	6,611,830	6,603,508	6,629,554	6,570,739	6,466,222	6,392,248	5,713,900	5,627,999	5,529,537	5,472,360	5,438,277	5,408,352
Liabilities	(48,919)	(48,919)	(48,919)	(48,919)	(48,919)	(45,598)	(48,919)	(48,919)	(31,177)	(52,046)	(52,046)	(52,046)
Net Budgeted Expenditures	6,562,911	6,554,589	6,580,635	6,521,820	6,417,303	6,346,651	5,664,981	5,579,080	5,477,492	5,420,315	5,386,232	5,356,307
Available Balance Total	8322	-29046	58815	104,517	73,974	678,348	85,901	39,255	119,510	34,083	29,925	209,471
Revenues	-	-	-	-	-	-	-	-	-	-	-	-
Expenditures	-	-	-	-	-	-	-	-	3,127	-	-	-

PO Balance by Fund - 2/22/21

Purchase Order Number	Supplier Name	Natural Account Code	Concatenated Segments	Remaining PO Balance
0801758-2	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	6,774
0801758-3	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	27,037
0801758-4	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	3,850
602951-20	Fernandina Mulch & Stone, LLC	549006	15304.154007.549006.000000.00000000.00000.0000000	47,812
602976-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	3,831
602977-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	18,056
603831-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000541.00000.0000000	(99,287)
605100-20	Fernandina Mulch & Stone, LLC	549006	15304.154007.549006.000000.00000000.00000.0000000	61,471
607568-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001316.00000.0000000	53,415
607592-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	(32,581)
609039-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	38,584
609040-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	42,964
609041-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	12,685
609042-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	5,719
609043-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	93,742
609044-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	5,605
609045-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	23,166
609046-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	11,098
609074-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	1,017
609076-20	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	3,270
609384-20	Fernandina Mulch & Stone, LLC	549006	15304.154007.549006.000000.00000000.00000.0000000	139,052
613781-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	102,804
613809-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	194,532
613920-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	578,880
616343-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	95,580
616618-21	Fernandina Mulch & Stone, LLC	549006	15304.154007.549006.000000.00000000.00000.0000000	925,883
616622-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	38,548
616623-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	69,336
616624-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	190,168
616628-21	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001315.00000.0000000	111,132
9A05520-0	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001035.00000.0000000	8,066
9A06015-0	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00001036.00000.0000000	(5,076)
9A08644-25	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	15,119
9A08644-27	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	300
9A08644-6	Fernandina Mulch & Stone, LLC	549006	15304.151004.549006.000000.00000378.00000.0000000	10,897
615745-21	Greenscape of Jacksonville, Inc.	549006	15304.151004.549006.000000.00001623.00000.0000000	241,599
612333-21	Lewis Tree Service, Inc.	549006	15304.154006.549006.000000.00000000.00000.0000000	208,677
8A01798-27	Lewis Tree Service, Inc.	549006	15304.154006.549006.000000.00000000.00000.0000000	4,888
8A01798-33	Lewis Tree Service, Inc.	549006	15304.151004.549006.000000.00000378.00000.0000000	307,563
301974-1	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000378.00000.0000000	5,801
301974-3	The Davey Tree Expert Company	549006	15304.151016.549006.000000.00000000.00000.0000000	5,995
301974-4	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000275.00000.0000000	884
301974-5	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000189.00000.0000000	6,594
605292-20	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000378.00000.0000000	2,390
7A02942-19	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000651.00000.0000000	8,725
7A02942-26	The Davey Tree Expert Company	549006	15304.154008.549006.000000.00000000.00000.0000000	9,428
9A08081-1	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001317.00000.0000000	83,086
9A08081-11	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001345.00000.0000000	52,767
9A08081-12	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00000378.00000.0000000	289
9A08081-13	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001315.00000.0000000	23,497
9A08081-14	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001315.00000.0000000	(5,880)
9A08081-15	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001315.00000.0000000	28,490
9A08081-6	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001315.00000.0000000	24,775
9A08081-7	The Davey Tree Expert Company	549006	15304.151004.549006.000000.00001315.00000.0000000	2,041
603668-20	The Public Trust Environmental Legal Institute of Florida	549006	15304.151004.549006.000000.00001606.00000.0000000	70,221
603769-20	The Public Trust Environmental Legal Institute of Florida	549006	15304.151004.549006.000000.00001607.00000.0000000	105,587

FY 2020 Expenditure Appropriations Impacting available balance

<u>Fund</u>	<u>Budget Period</u>	<u>Total Budget</u>	<u>Description</u>
15304	10/19/20	2,000,000	Ord. 2019-745 Countywide program - public right of ways
15304	Jan-20	2,000,000	Ord. 2019-880 - level 2 Tree Planting Program
15304	Feb-20	2,000,000	Ord. 2019-886 - 630-CITY Level 1 Tree Planting Program
15304	Apr-20	72,298	Ord. 2020-0114 -Level 3 Planting - project near Sulzbacher Village Apartments
15304	Apr-20	105,587	Ord. 2020-113 - Level 3 Tree Planting project at Huguenot Park
15304	Jun-20	1,000,000	Ord. 2020-213 - Level 3 Tree Planting Program
15304	Dec-20	2,000,000	2020-0616-E to "630-City Tree Planting Program" to Provide Tree Planting Administered by Public Works in the Public Rights-of-Way in Locations Where Adjacent Property Owners Have Made Requests thru 630-City
15304	Jan-21	2,000,000	2020-0732-E ORD Approp \$2,000,000.00 from the Tree Protection & Related Expenses Trust Fund, 15304, for the Level 2 County-Wide Prog to Provide Tree Planting on Public Land in Duval County Suggested by Individuals or Groups