

Agency Name: Operation New Hope		
Program Name: Ex-Offender Employment Program		
Department Name: Intra-Governmental Services Department		
Prepared By: Terri Foreman	Reporting Month: February 2016	Contact Info: tforeman@operationnewhope.com
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
<p>Summary of Program: Operation New Hope's READY4WORK Program is designed to prepare ex-offenders for employment as a key foundation for successful re-entry into the community. We seek to accomplish this through comprehensive case management, career development/life skills training, providing life coaches, and employment services.</p> <p>Program Overall Status:</p> <p>Successes: We have finalized our recruitment plan by meeting with Chief Tara Wildes and staff, CareerSource, and local probation offices. We expect to be enrolling clients in March 2016. Partners are glad we now have funding to serve local ex-offenders that were not recently released from a State Department of Corrections facility.</p> <p>Challenges: Recruitment of eligible participants. We had to devise a recruitment plan and inform partners of eligibility requirements and seek clearance to present program to perspective participants.</p>		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Ex-Offender Employment	\$251,467		\$251,467	

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	0	0	125
# release in last 12 months	0	0	
# release in 12 – 24 months	0	0	
# release after 24 months	0	0	
# Of Violent Ex-Offenders receiving C/M (35%)	0	0	44
# Legal referrals (10%)			13
Gained employment	Current Month	YTD	Proposed- 70
# Gained Employment at \$8.05	0	0	
# Gained Employment between \$8.05-\$10.71	0	0	
# Gained Employment greater than \$10.71	0	0	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	0	0	70
Job retention: 90 days/2015-2016	0	0	
Job retention: 1 year/2015-2016	0	0	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.	N/A	N/A	
Year 1 Clients (6 most)	N/A	N/A	
Year 1 Clients (1 year)	N/A	N/A	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A