Agency Name: Prisoners of Christ					
Program Name: Ex-Offender Employn	nent Program				
Department Name: Intra-Governmen	tal Services Department				
Prepared By: Gary Corwin Reporting Month: Contact Info: 904-732-0935 February/2016					
Type Allocation: City Direct Delivery	Competitive Bid 🛛 Legislative Award 🗌				
Program Strategy: Focusing on Felon Re	e-Entry				
Prisoners of Christ provides housing t	o men returning from prison to Jackso	onville. We own five houses and accommodate up to			
25 men at a time. We also enable eac cognitive behavioral change training,	ch client to register as a felon, attain I budgeting skills, resume preparation tial clients. Prisoners of Christ exists to	onville. We own five houses and accommodate up to D, food stamps, and other needs. We provide and job search assistance. POC also provides to give every many his very best opportunity at a true			

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/ Explanation
Ex-Offender Employment	\$93,722	\$93,722	\$57815.69	On track with spending

ELTVERABLES-Five key deliverables from the organization A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	3	16	34
# release in last 12 months	3	16	
# release in 12 - 24 months			
# release after 24 months			
# Of Violent Ex-Offenders receiving C/M (35%)			12
# Legal referrals (10%)			4
Gained employment	Current Month	YTD	Proposed- 34
# Gained Employment at \$8.05	2	5	
# Gained Employment between \$8.05-\$10.71		6	
# Gained Employment greater than \$10.71	1	5	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	3	16	34
Job retention: 90 days/2015-2016			
Job retention: 1 year/2015-2016			
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.			
Year 1 Clients (6 most)			
Year 1 Clients (1 year)			
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A

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	Is Living	Job	2	1	2	1	2	1	2	1	2	2	2	2	2	2	Ħ														
	Is Above Min. Wage	dol	1	2	2	2	2	2	1	2	1	1	1	1	2	2	2														
	Is Min.	Job	2	2	1	2	1	2	2	2	2	2	2	2	1	1	2														
	le OT Joh	13 7 1 300	2	2	2	2	2	2	2	2	2	2	2	2	1	1	2														
	Gov't	1=Yes 2=No	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2														
Data	ISO Proxy	Score	9	7	8	5	5	5	5	9	5	5	00	5	5	7	5														
Ex-Offenders Data	ISO Control	Nbr.																													
Ex-Of	N. Misshor	DC Null Del	45509	K07539	E21711	109087	292359	315197	U41303	112770	Q05684	486457	626202	883121	127760	148947	Q20774														
	Drogram Start	Date	11/2/2015	11/10/2015	11/9/2015	11/16/2016	12/14/2015	12/14/2015	12/7/2015	12/8/2015	1/2/2016	1/3/2016	1/8/2016	1/8/2016	2/1/2016	2/1/2016	2/26/2016														
	900	8	9/11/1988	3/11/1988	1/16/1984	12/11/1973	4/22/1969	3/21/1966	4/29/1973	5/20/1988	11/11/1958	1/12/1964	7/15/1962	3/6/1959	12/21/1981	10/24/1970	2/5/1976														
Period Covering 10/2015 Thru 03/2016		rast Name	Barton	Acs	Ladue	Kirk	Burman	Beck	Wrazin	lacovino	Mitchell	Lowenthal	Snow	Bain	Banks	Nicholson	Walker														
			Chas	Alexander	Frederick	Shannon	George	Thomas	Scott	Marcus	Gregory		Robert	Robert	James	Kenneth	Richard														
			1	2 /	3	4	5	9	7	8	6	01	11	12			15	16	17	18	19	20	21	22	23	24	25	56	27	28	29