

Agency Name: Women's Center of Jacksonville		
Program Name: Ex-Offender Employment Program		
Department Name: Intra-Governmental Services Department		
Prepared By: Kenyatta McCloud	Reporting Month: January	Contact Info: 904-722-3000
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Focusing on Felon Re-Entry		
Summary of Program:		
<p>The Women Renewed Employment Reentry Program is designed to assist female ex-offenders transitioning back into the community from either prison or jail. Our objective is to provide 80 individual women with both hard and soft skills training/services including but not limited to: job readiness skills, adult basic education/GED, computer training, case management, mental health counseling, client assistance, and employment assistance. Of those 80 women receiving services, 10 women who are violent offenders will receive case management, 5 women will receive legal referrals, and 40 women will gain employment. Our goal is to provide stability and structure for each woman to become self-sufficient and a successful member of the community.</p>		
Program Overall Status:		
Successes: Being able to assist eligible women with gaining full-time and part-time employment.		
Challenges: We are continuing to receive many phone calls, walk-ins, and referrals from women who are interested in voluntarily participating in the program but are ineligible upon release. Lack of services for the population of women that do not fit into the program guidelines could lead to greater recidivism within Duval County.		

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Ex-Offender Employment	\$126,083.00	\$24,426.34	\$101,656.66	On track with spending

DELIVERABLES-Five key deliverables from the organization are expected at the conclusion of the project:

A. Quantity: How much?	Current Month	YTD	Proposed
# receiving services	7	12	80
# release in last 12 months	7	11	
# release in 12 – 24 months	0	0	
# release after 24 months	0	1	
# Of Violent Ex-Offenders receiving C/M (35%)	3	7	15
# Legal referrals (10%)	0	0	10
Gained employment	Current Month	YTD	Proposed- 40
# Gained Employment at \$8.05	0	1	
# Gained Employment between \$8.05-\$10.71	0	1	
# Gained Employment greater than \$10.71	0	0	
B. Quality / Effort: How well services provided?	Current Month	YTD	Proposed
Job retention: 30 days/2015-2016	0	2	40
Job retention: 90 days/2015-2016	0	2	
Job retention: 1 year/2015-2016	0	0	
C. Client Benefits: Is anyone any better off?	QTR	YTD	Proposed
Reduce recidivism rates at 6 months - 3 years.	0	0	
Year 1 Clients (6 most)	0	0	
Year 1 Clients (1 year)	0	0	
Year 2 Clients (2 year)	N/A	N/A	N/A
Year 3 Clients (3 year)	N/A	N/A	N/A