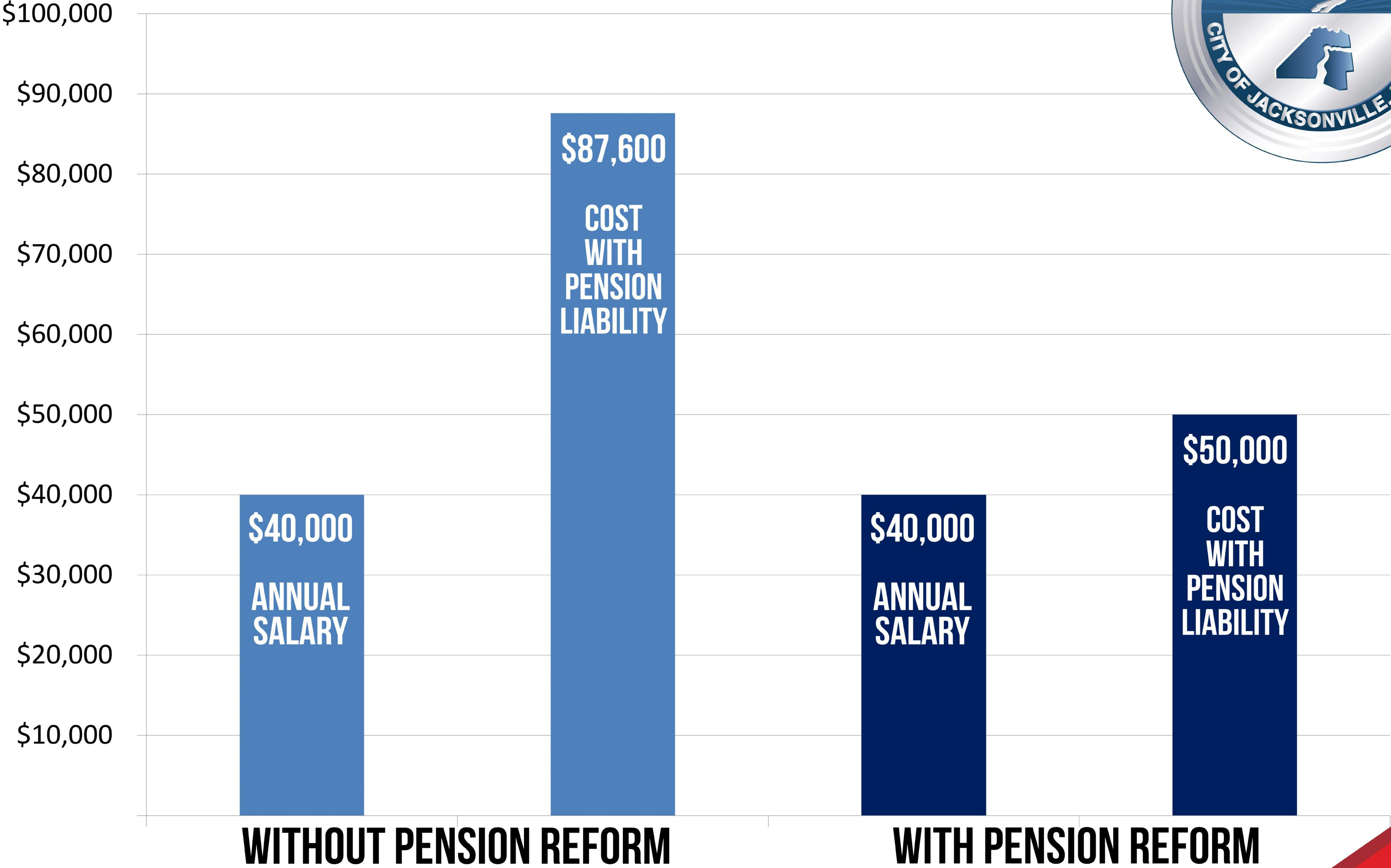


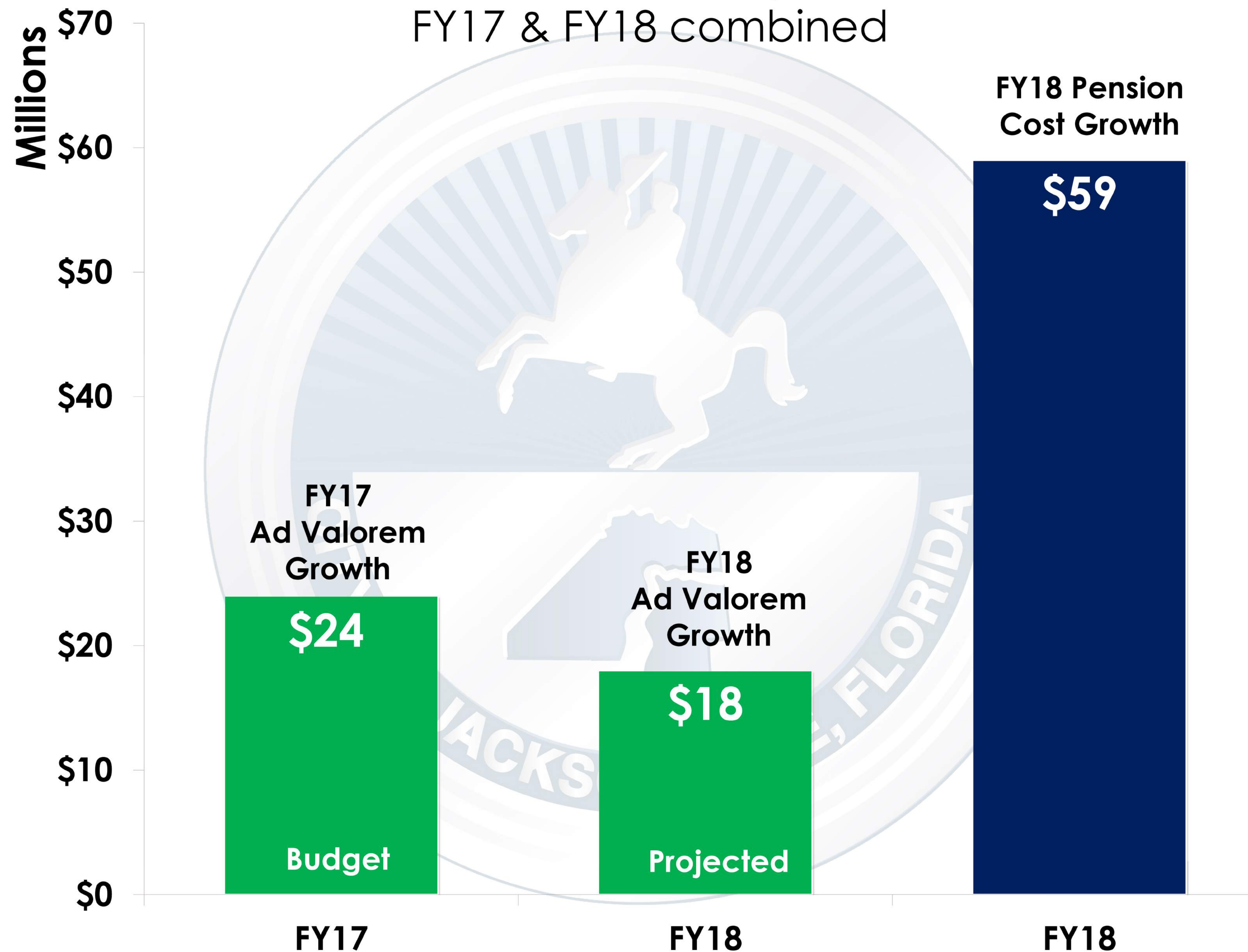
CITY OF JACKSONVILLE

POLICE & FIRE ANNUAL SALARY EXAMPLE



CITY OF JACKSONVILLE

Pension Cost growth in FY18
wipes out Ad Valorem growth from
FY17 & FY18 combined



Data represents Gross Ad Valorem growth and Pension Cost growth if there is NO REFORM.
FY17 Ad Valorem growth is based on budgeted amounts. FY18 assumes conservative Ad Valorem growth of 3.0%. FY18 Pension Cost growth is based on calculations performed by the funds' actuaries.

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Historical ½ Penny BJP Sales Tax

FY 2002-Present

REVENUE GROWTH

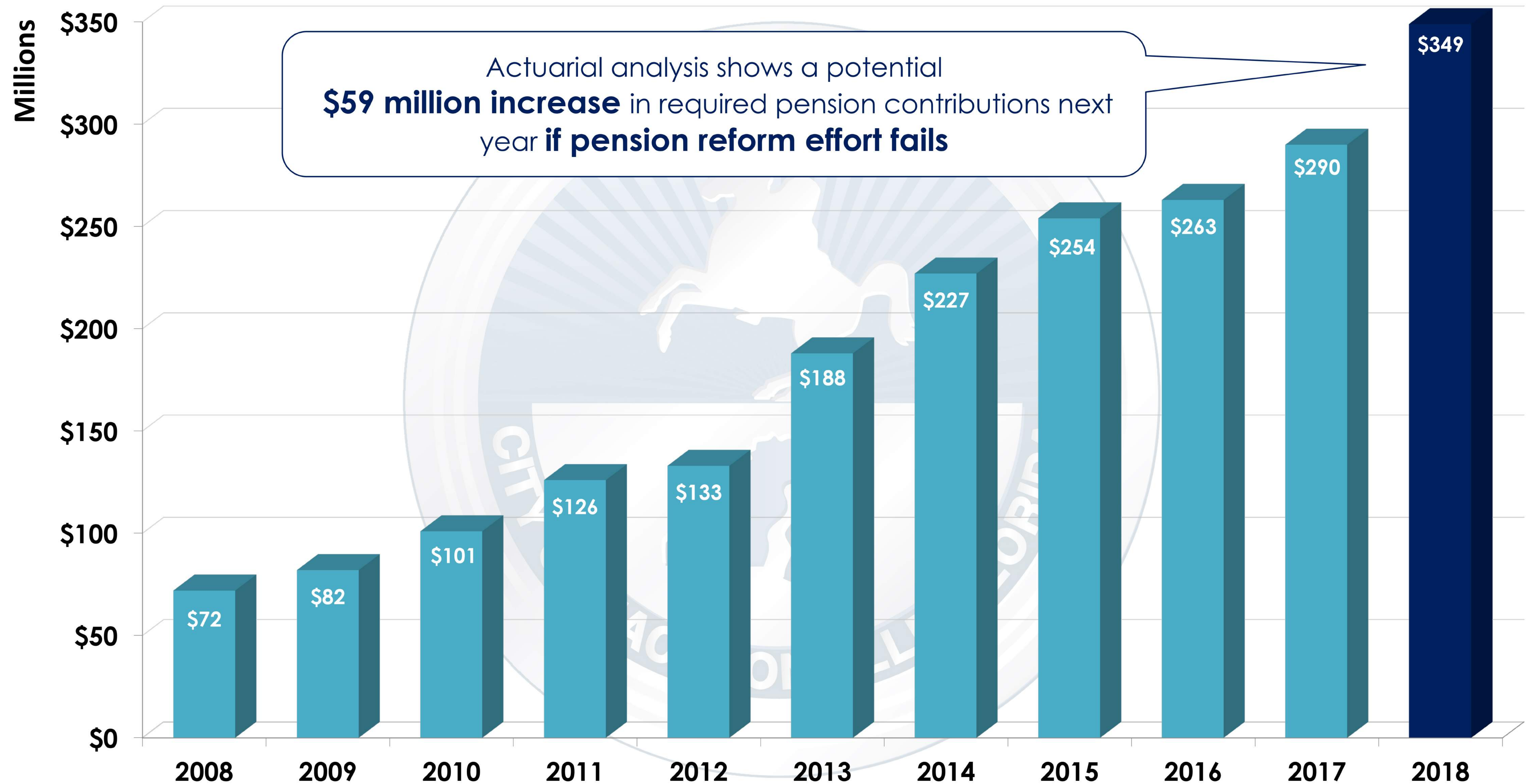
3-year Average	5.64%
5-year Average	4.85%
7-year Average	4.49%
Since Inception*	3.20%

*Includes 4 years of recession

CITY OF JACKSONVILLE

Historical City Pension Contributions

FY2008 – 2018*



*FY 2018 contributions are based on draft 10/1/16 valuation reports. Absent successful implementation of pension reform, these numbers will apply.