



12 June 2015

MEMORANDUM

TO: Infrastructure Committee
Transition Team
Mayor Elect Curry

FROM: Daryl Joseph
Acting Director

RE: **Response to Information Request**

In response to your request, the Parks, Recreation and Community Services Department Mission Statement and Vision Statement are listed below.

Also as requested, copies of the current and proposed organizational charts are attached.

Mission

Support, strengthen and empower citizens of all ages and abilities through a diverse collaboration of community based services that meet the needs and values of Jacksonville.

Vision

The Department of Parks, Recreation and Community Services will make Jacksonville the most livable city in America by: Responding creatively to change; innovating with every decision; connecting the entire city.

FY	Director's Office	Planning Research Grants	Programming Playgrounds and Centers	Maintenance	Preservation Waterfront	Extension Office	Totals
2001	8	6	68	157			239
2002	12	6	70	155			243
2003	10	7	83	155			255
2004	11	8	84	154			257
2005	10	7	86	158			261
2006	14	9	129	240			392
2007	15	9	115	216	9		364
2008*	9	0	104	0	18	7	138
2009	6	0	102	0	20	7	135
2010**	10	0	90	0	21	7	128
2011	10	0	88	0	22	5	125
2012	9	0	84	0	21	5	119
2013***	10	0	207	0	31	4	252
2014	10	0	189	0	31	4	234
2015	11	0	176	0	31	4	222

2008* Admin staff to Admin Svs Div/HR

2008* Planning staff to Planning Dept

2008* Maint staff to Public Works

2008* County Extension added to Director's Office

2010** Planning staff moved to Parks Director's Office

2013*** Maint staff back to Parks from PW and combined with programming and waterfront

2013*** Admin staff back to Director's Office from ASD - HR staff stayed in HR

This is a history of the "Parks" positions and excludes the in/out/in of:

Senior Services

Social Services

Disabled Services

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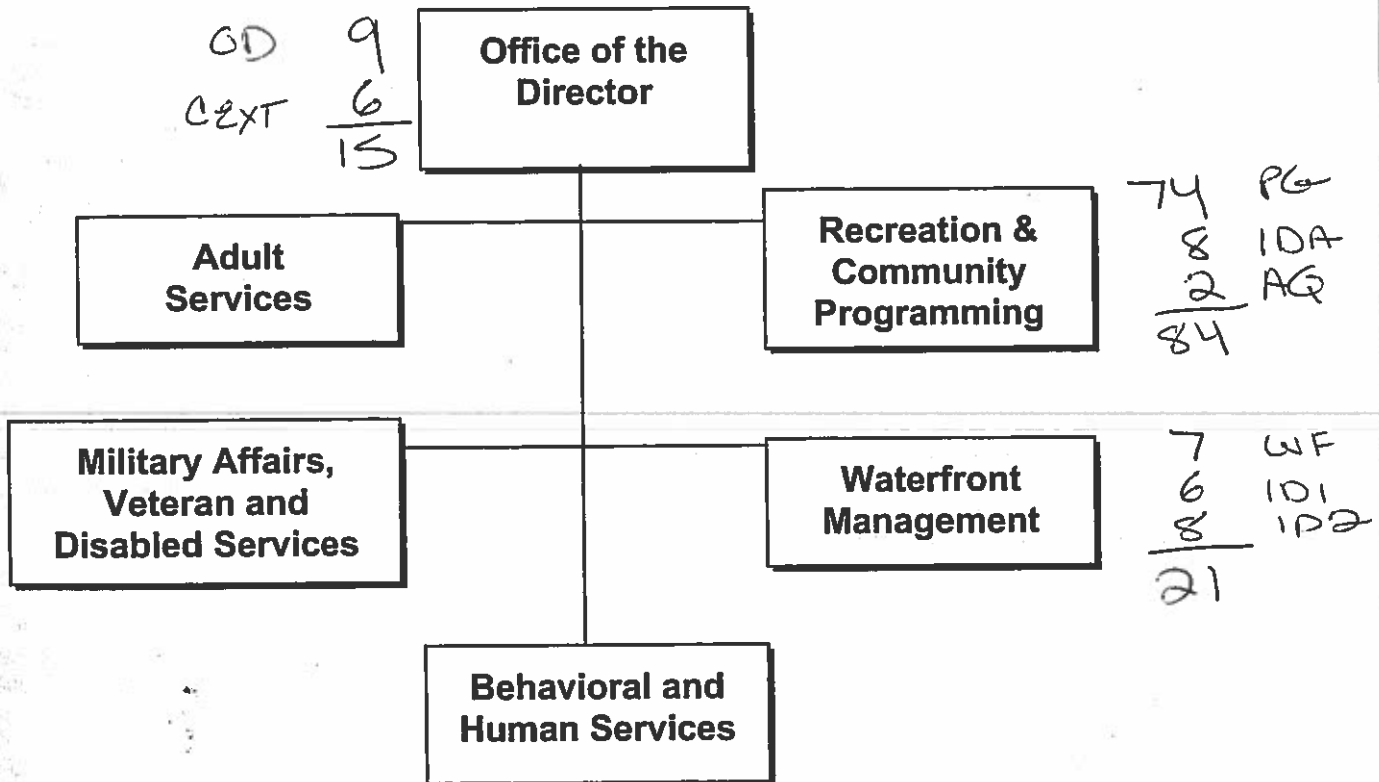
RECREATION & COMMUNITY SERVICES

DEPARTMENT VISION:

Enhance the quality of life in Jacksonville by creating community through people, parks and programs.

DEPARTMENT MISSION:

To promote the health and well-being of all residents by providing services, recreational opportunities and creating a safety net for vulnerable populations.



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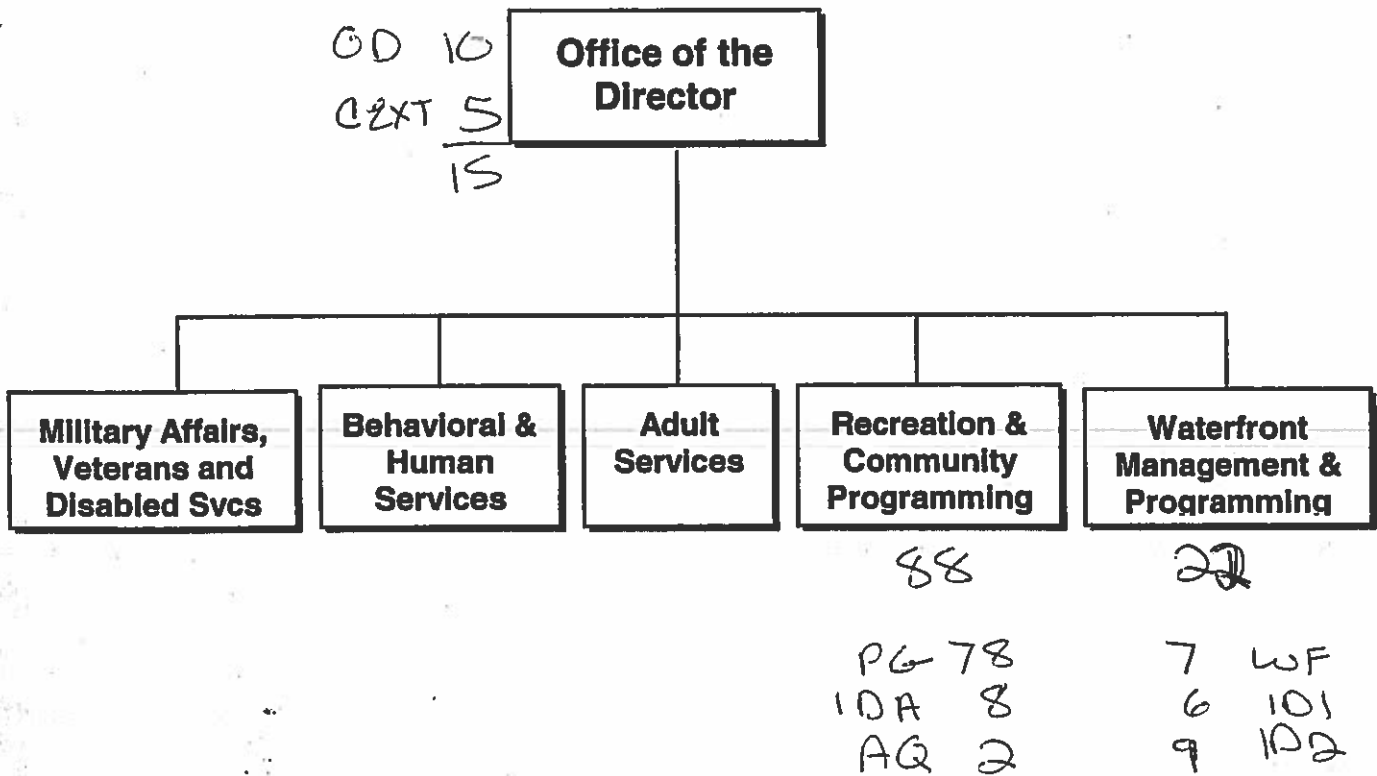
RECREATION AND COMMUNITY SERVICES

DEPARTMENT VISION:

Enriching lives through quality parks and programs while building strong families and healthy communities.

DEPARTMENT MISSION:

To enrich the quality of life in Jacksonville by providing recreational opportunities for all residents and to administer programs and services that meet the basic needs of the most vulnerable people in our community.



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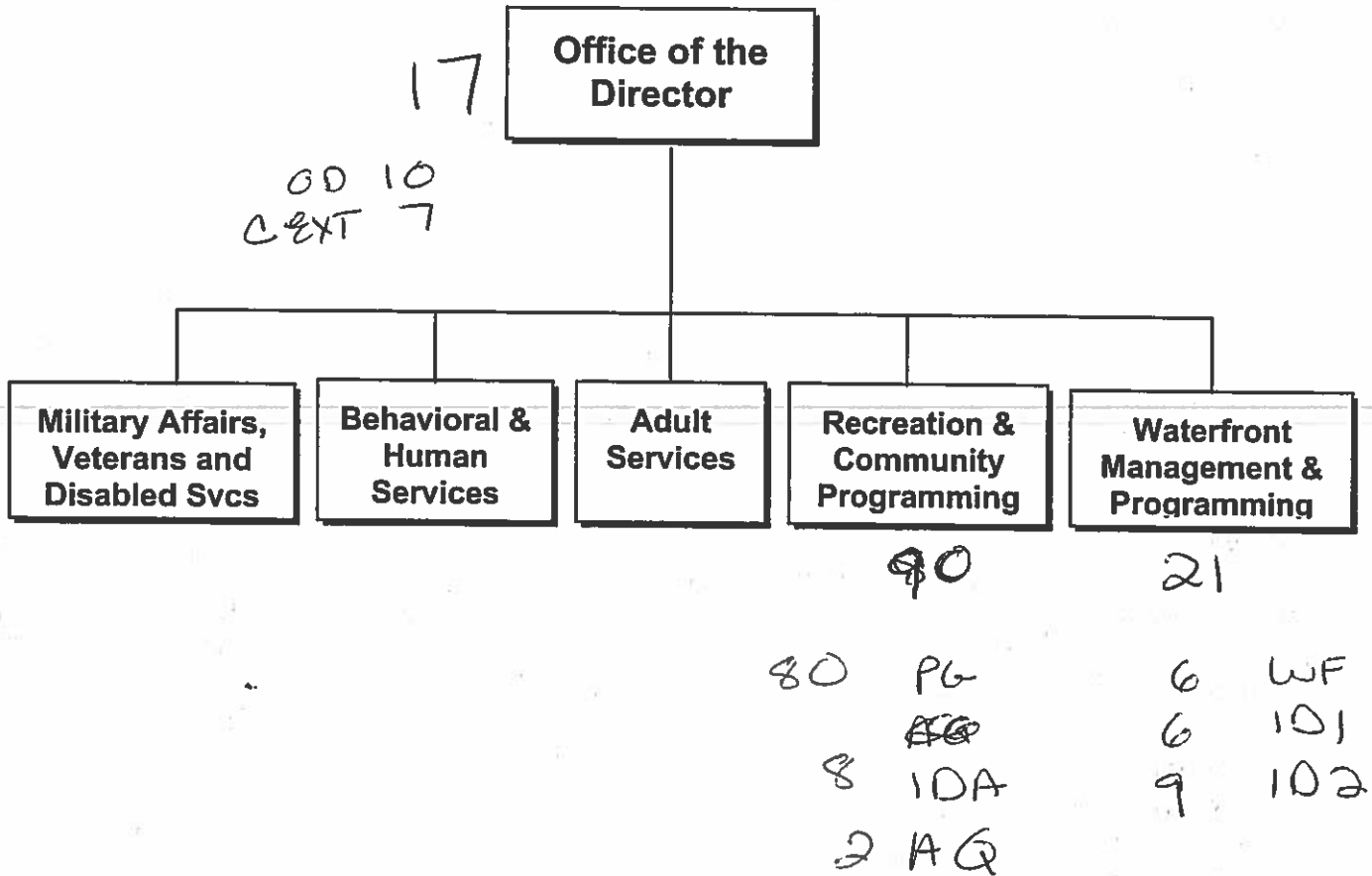
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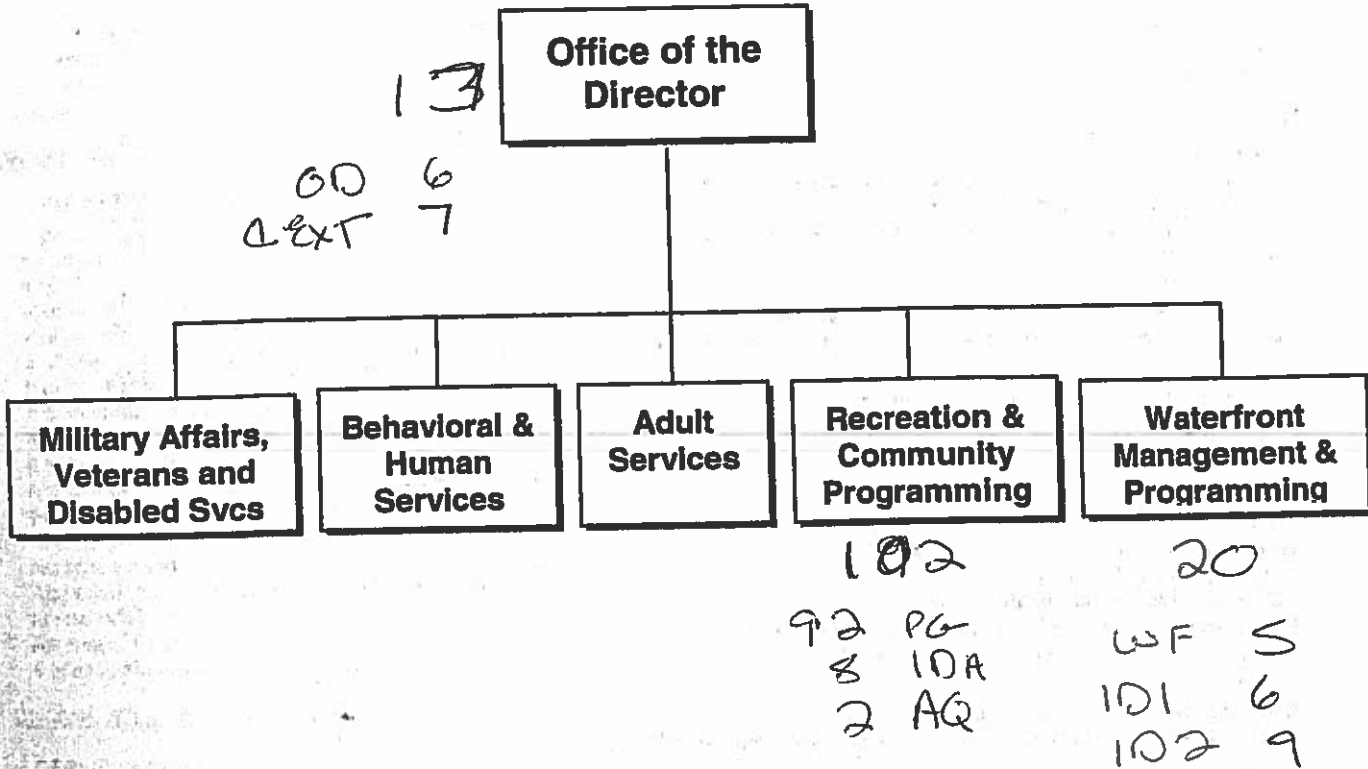
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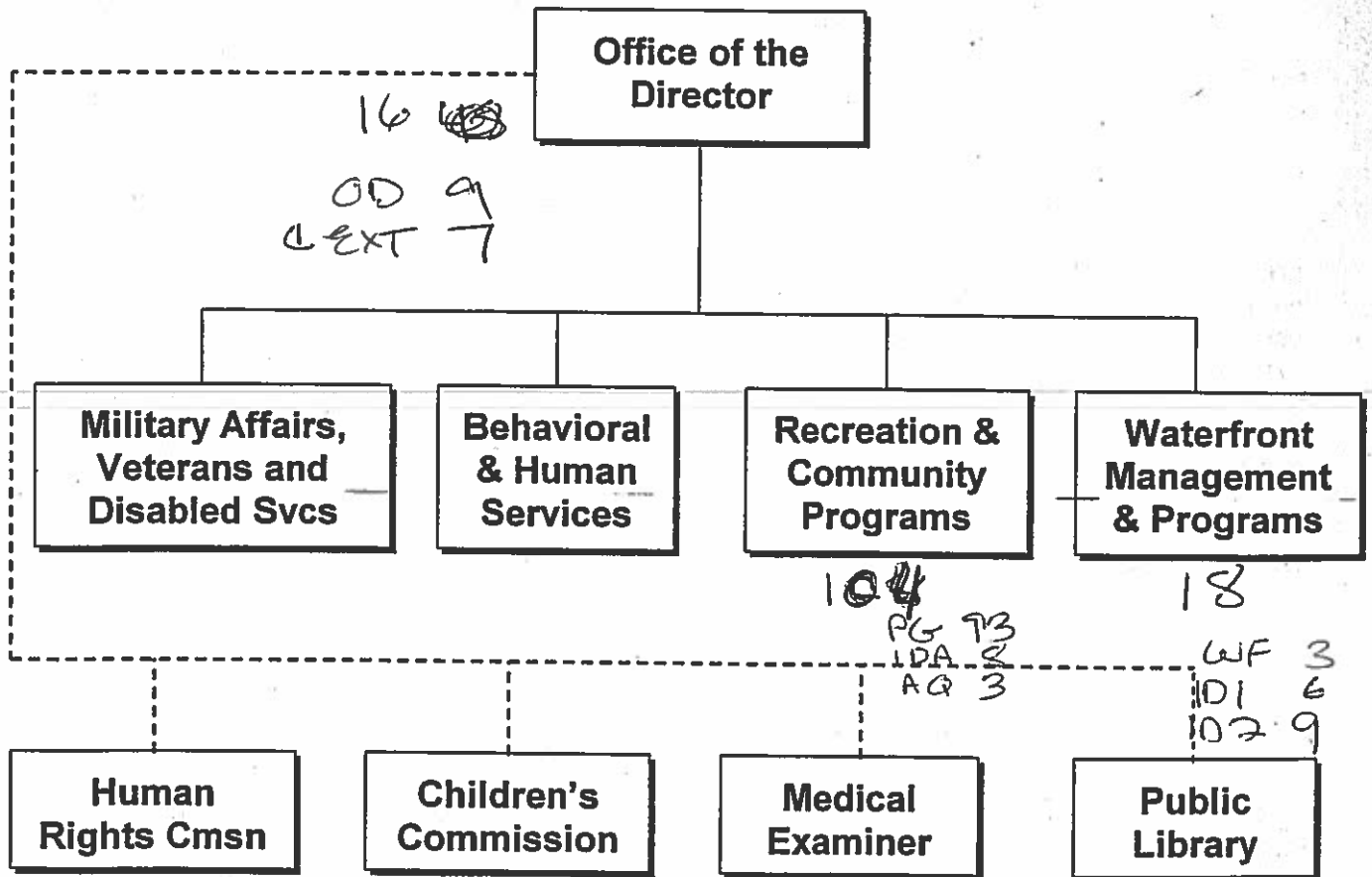
RECREATION AND COMMUNITY SERVICES DEPARTMENT

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** maint to PW*

----- = Liaison

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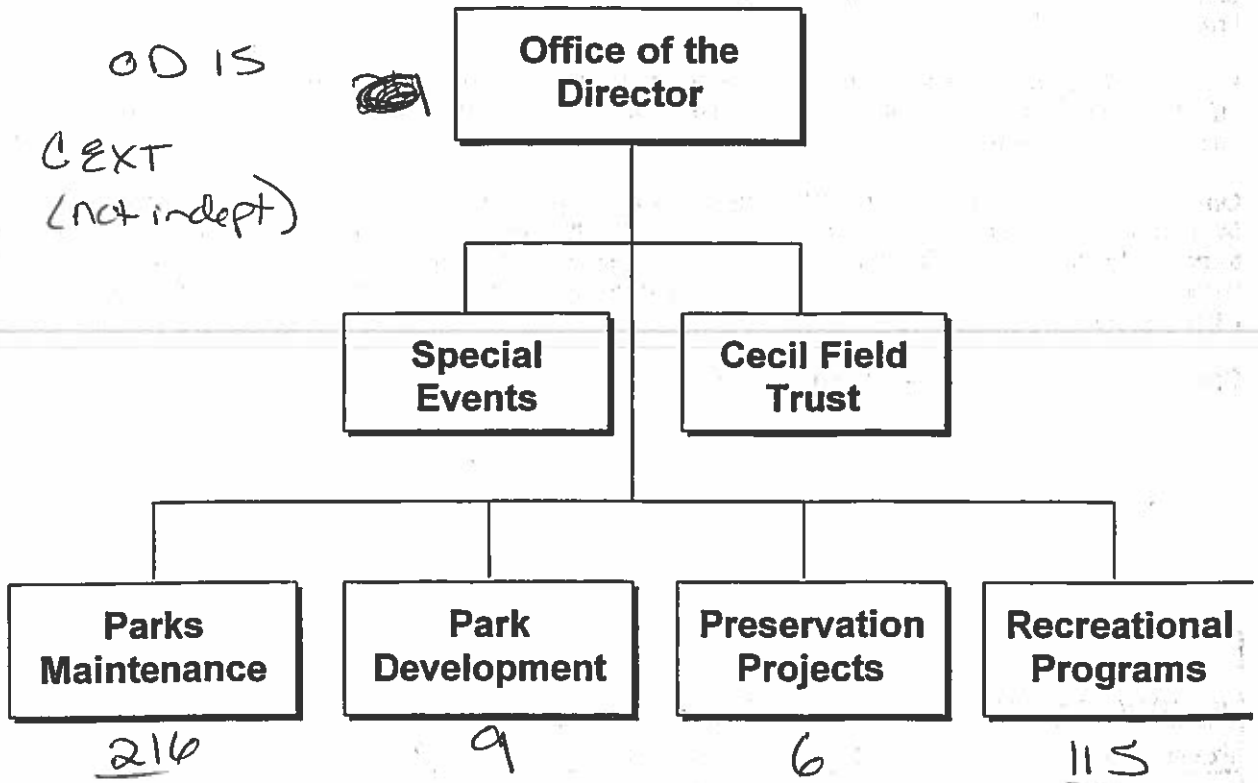
PARKS, RECREATION, ENTERTAINMENT AND CONSERVATION

DEPARTMENT VISION:

To become leaders in our field, by maximizing the recreational opportunities available to Jacksonville's citizens, enhancing the quality of life by creating "Best In Class" parks and programs, practicing continuous improvement and focusing on the customer.

DEPARTMENT MISSION:

Deliver quality Parks and Recreation to all. Clean, Green, Safe and Fun for the whole family.



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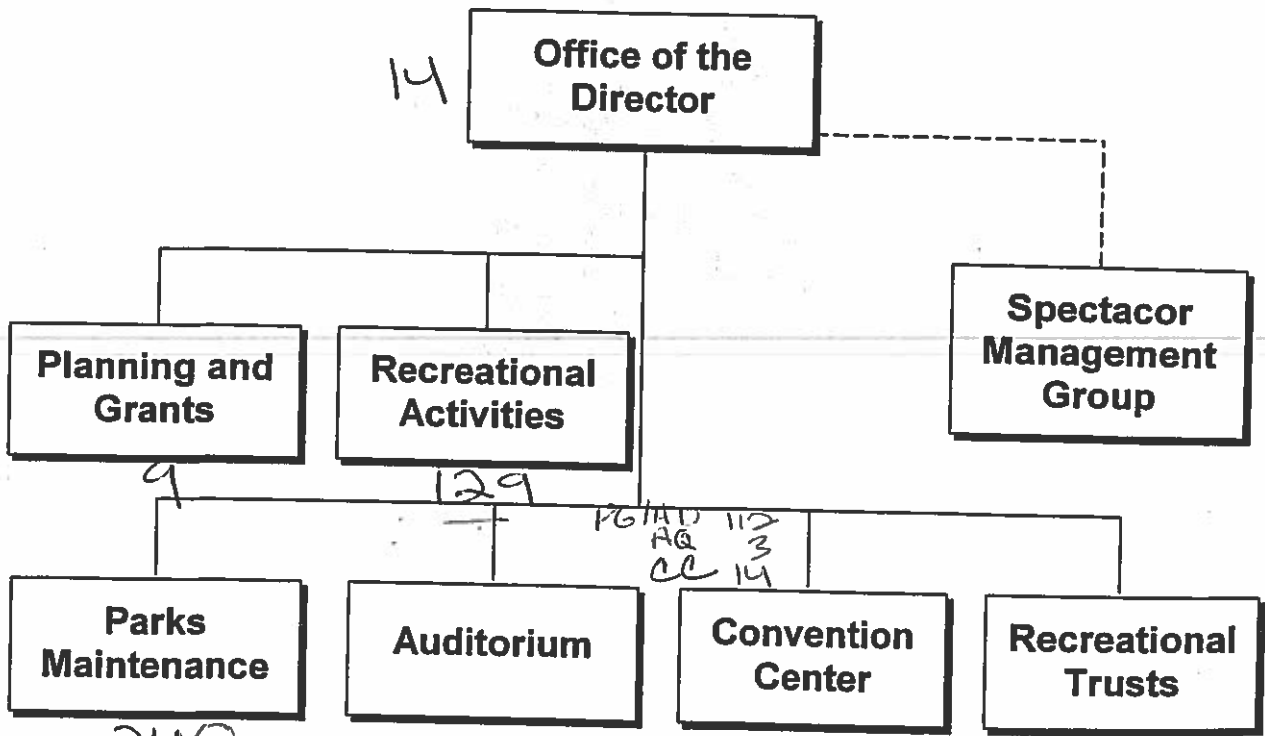
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Pre

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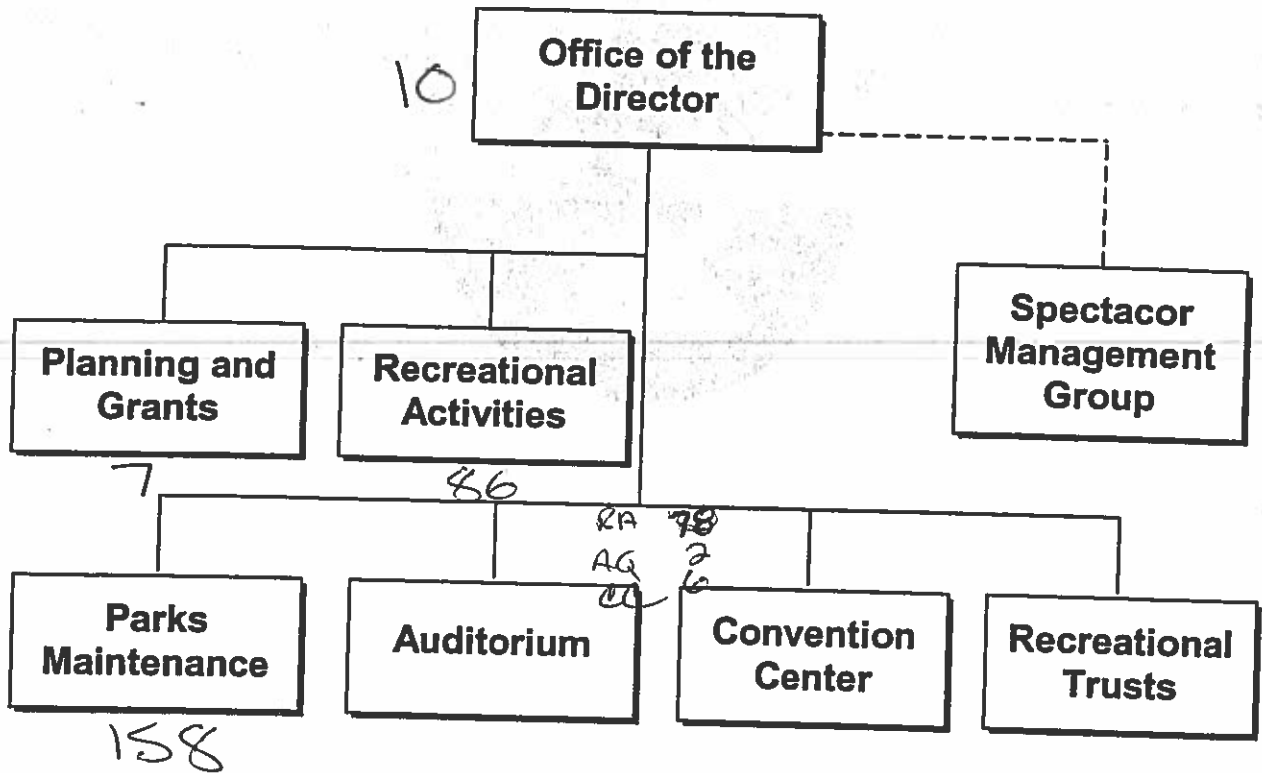
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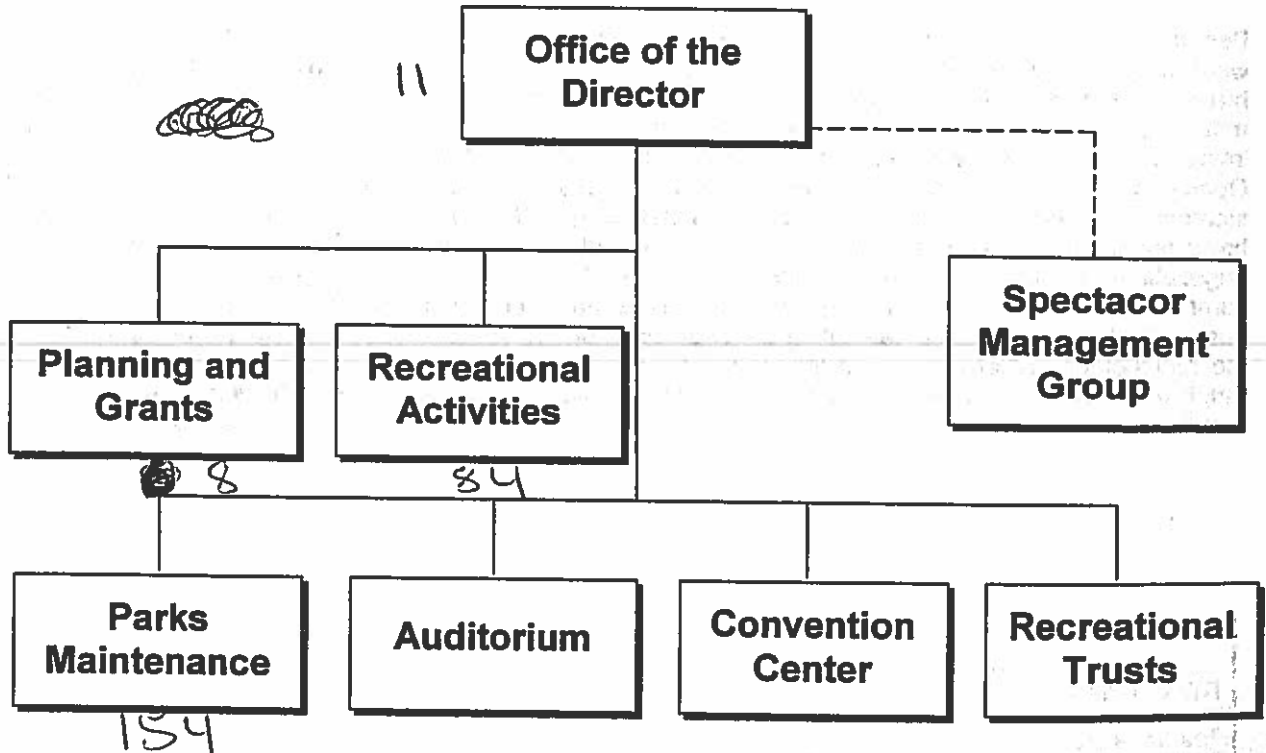
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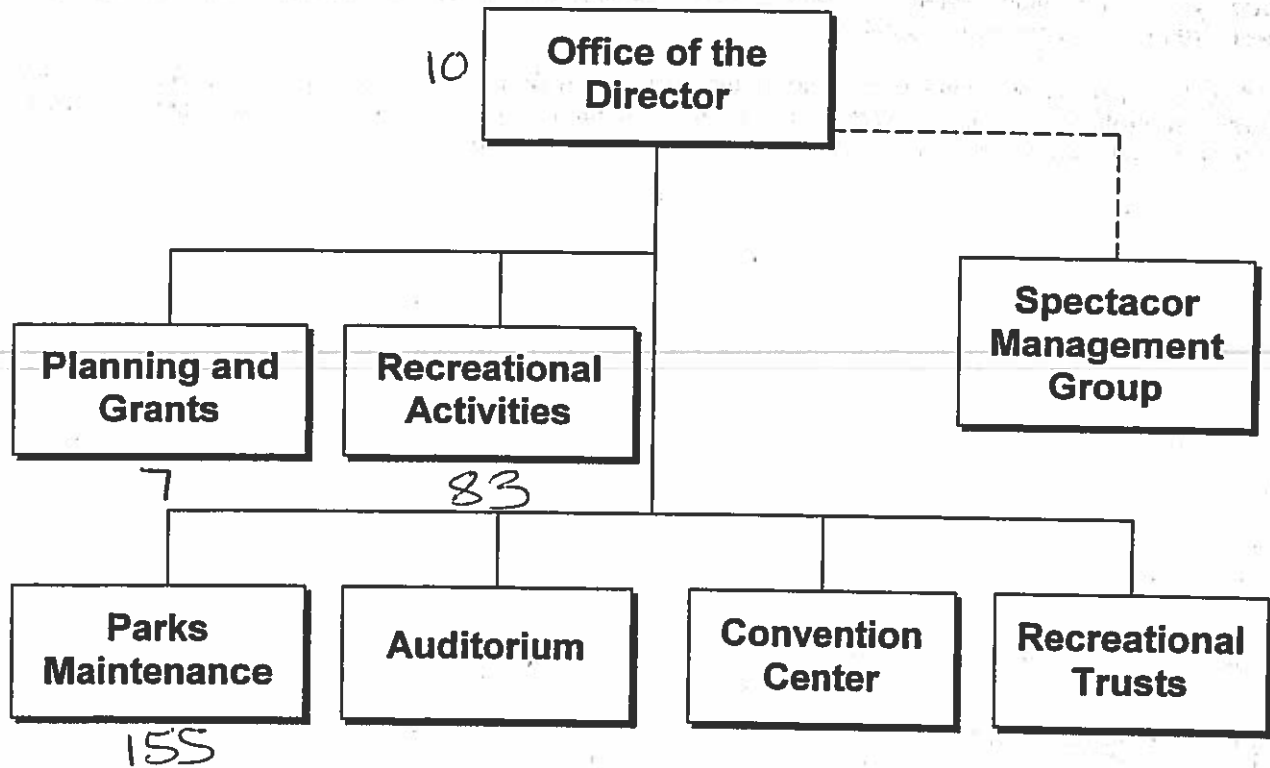
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2002-2003 ANNUAL BUDGET

CITY OF JACKSONVILLE, FLORIDA

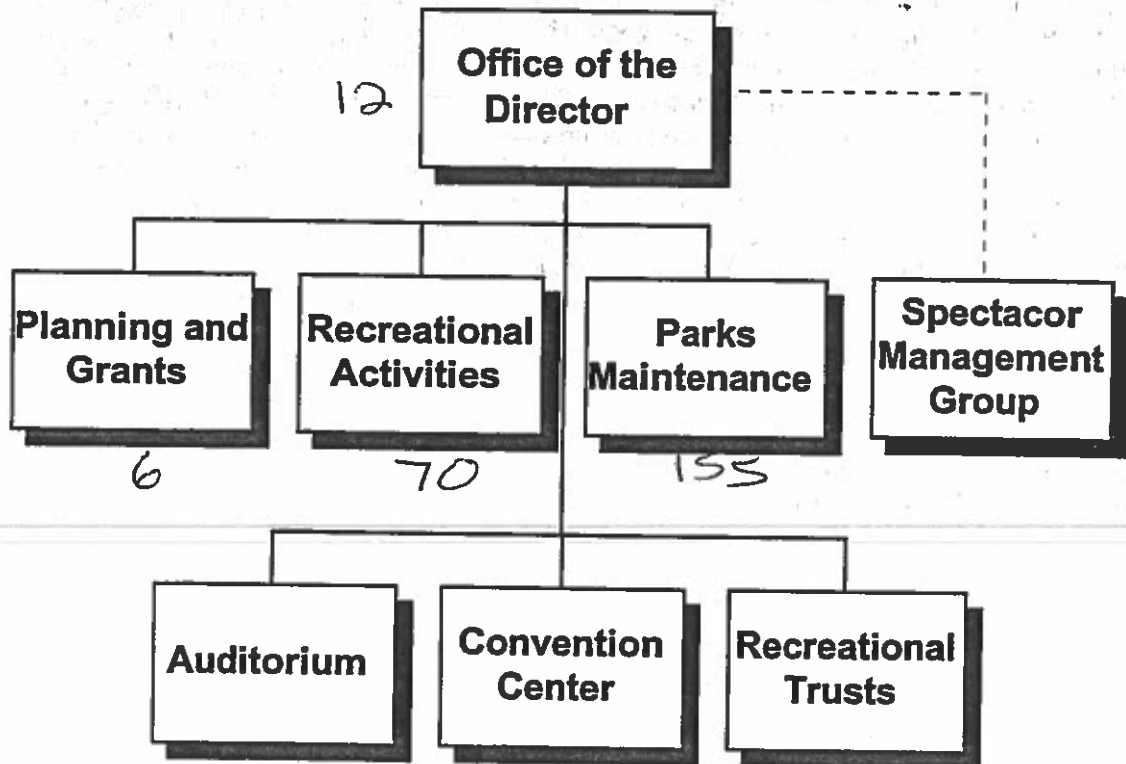
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RECREATION, PARKS AND ENTERTAINMENT

DEPARTMENT VISION:

To make Jacksonville's Parks, Recreation and Entertainment Department the most responsive and effective in America and Jacksonville the best place in the nation to live, work and raise a family.

DEPARTMENT MISSION:

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